

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Energy/Demand/# Measures/Participants)

#	End Use	Measure Name	Year by Year Energy Savings (kWh)																	
			2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028						
300	Space cooling	Space Cooling - Unitary and Split AC	Room AC-ROB	3,239	6,584	9,929	12,345	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275	13,275
301	Space cooling	Space Cooling - Chiller	Room AC-ER	637	638	1,114	1,403	1,789	2,083	2,377	2,454	2,531	2,596	2,596	2,596	2,596	2,596	2,596	2,596	2,596
302	Space cooling	Space Cooling - Unitary and Split AC	Room AC-ER	2,473	3,803	5,134	6,464	8,242	8,996	10,950	11,304	11,657	11,775	11,775	11,775	11,775	11,775	11,775	11,775	11,775
303	Space cooling	Ventilation	Economizer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
304	Space cooling	Space Cooling - Chiller	Window Improvements	436	301	1407	1572	653	793	868	896	924	933	933	933	933	933	933	933	
305	Space cooling	HVAC Controls	Programmable Thermostats	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
306	Space cooling	Space Cooling - Unitary and Split AC	A/C 24Kv - 70K KVA/EC	4,381	6,738	9,085	11,452	14,602	17,001	19,430	20,026	20,602	20,980	20,980	20,980	20,980	20,980	20,980	20,980	
307	Space cooling	Space Cooling - Unitary and Split AC	Direct Exp. (DX) - Cooling/ROB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
308	Space cooling	Space Cooling - Unitary and Split AC	Air Source Heat Pump - Cooling/ROB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
309	Space cooling	Space Cooling - Unitary and Split AC	Water Loop Heat Pump - Cooling/ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
310	Space cooling	Space Cooling - Chiller	HVAC Occupancy Sensors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
311	Space cooling	Envelope	Cool Roofing/ROB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
312	Space cooling	HVAC Controls	Zoning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
313	Space cooling	Envelope	Improved Door Sealing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
314	Space cooling	Space Cooling - Unitary and Split AC	Ground Source Heat Pump - Cooling/ROB	9,039	13,504	18,769	23,032	30,132	30,952	40,032	41,323	42,615	43,045	43,045	43,045	43,045	43,045	43,045	43,045	
315	Space cooling	Space Cooling - Unitary and Split AC	Ground Source Heat Pump - Cooling/ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
316	Space cooling	Space Cooling - Unitary and Split AC	Air Source Heat Pump - Cooling/ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
317	Space cooling	Space Cooling - Unitary and Split AC	Water Loop Heat Pump (WLHP) - Cooling/ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
318	Space cooling	Envelope	Cool Roofing/ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
400		Lighting		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
500		Lighting		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
501	Lighting	Lighting Controls	Lighting Power Density - Parking Garage/ROB	3,612	4,618	5,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	6,618	
502	Lighting	Lighting Controls	Lighting Power Density - Parking Garage/ER	6,242	7,232	8,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	9,274	
503	Lighting	Lighting Controls	Lighting Power Density - Exterior/ROB	38,560	49,294	59,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	69,968	
504	Lighting	Lighting Controls	Lighting Power Density - Exterior/ER	99,657	76,264	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	92,779	
505	Lighting	Lighting Controls	LED Low Bay Lighting	159,520	23,714	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	28,849	
506	Lighting	Lighting	LED Low Bay Lighting	108,616	146,131	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	170,476	
507	Lighting	Lighting	HID Fluorescent - Cable Street Metal Halide	64,388	82,912	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	100,137	
508	Lighting	Lighting	HID Fluorescent - Fluorescent (Replaces HID)	379,472	473,606	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	576,162	
509	Lighting	Lighting	LED Exit Sign	20,498	26,204	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	31,878	
510	Lighting	Lighting	LED Downlight	1,567	2,123	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587	2,587		
511	Lighting	Lighting	Lamp & Ballast Retrofit (HPTB Replacing T12)	182,271	233,072	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	283,470	
512	Lighting	Lighting Controls	Strawless BI Level Control	34,015	43,484	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	52,900	
513	Lighting	Lighting Controls	4-8' LED Lighting Damp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
514	Lighting	Lighting Controls	Occupancy Sensor	184,412	233,749	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799	286,799		
515	Lighting	Lighting	Lamp & Ballast Retrofit (Low Voltage HPTB Replacing T12)	133,325	170,441	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349	207,349		
516	Lighting	Lighting	LED Specialty - recessed incandescent	64,619	82,891	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963	100,963		
517	Lighting	Lighting Controls	Exterior BI-level Controls	51,542	66,916	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189	80,189		
518	Lighting	Lighting	LED Street Lighting Incandescent	28,143	37,256	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324	45,324		
519	Lighting	Lighting	Linear Induction Lighting/ROB	43,898	89,230	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959	134,959		
520	Lighting	Lighting Controls	Bi-phasic Sensor Controls	429,420	549,349	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821	667,821		
521	Lighting	Lighting Controls	Control Lighting Control	298,068	376,816	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117	461,117		
522	Lighting	Lighting	Pushy LED Lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
523	Lighting	Lighting	Interior Induction Lighting/ER	38,605	72,377	108,149	135,707	145,922	145,922	145,922	145,922	145,922	145,922	145,922	145,922	145,922	145,922	145,922		
524	Lighting	Lighting	2'x4' LED Lighting T12	224,470	292,262	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189	356,189		
525	Lighting	Lighting	LED Grow Light	250,000	316,641	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857	388,857		
526	Lighting	Lighting	Lamp & Ballast Retrofit (Low Voltage HPTB Replacing Standard T8)	17,276	26,572	35,869	45,166	57,588	67,949	78,510	78,978	81,446	82,269	82,269	82,269	82,269	82,269	82,269		
527	Lighting	Lighting	Lamp & Ballast Retrofit (HPTB Replacing Standard T8)	21,507	43,710	65,932	81,874	98,144	114,844	131,444	148,144	164,844	181,444	198,144	214,844	231,444	248,144	264,844		
528	Lighting	Lighting	LED Tube Lighting	28,992	46,007	62,102	78,397	99,705	116,008	132,405	148,739	164,012	142,436	142,436	142,436	142,436	142,436	142,436		
529	Lighting	Lighting Controls	Switching Controls for Multiple Lighting (Non-HID)	44,008	89,542	134,185	169,078	180,729	180,729	180,729	180,729	180,729	180,729	180,729	180,729	180,729	180,729	180,729		
530	Lighting	Lighting Controls	Occupancy Sensor & Daylight Sensor	43,130	89,498	134,146	169,016	178,404	178,404	178,404	178,404	178,404	178,404	178,404	178,404	178,404	178,404	178,404		
531	Lighting	Lighting	LED High Bay Lighting	54,179	83,333	112,487	141,640	180,588	219,280	257,937	247,617	257,937	257,937	257,937	257,937	257,937	257,937			
532	Lighting	Lighting	Garage BI-level replacement with LED	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
533	Lighting	Lighting	Exterior BI-level replacement with LED	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
534	Lighting	Lighting Controls	Garage BI-level Controls	5,702	11,991	17,480	21,733	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369	23,369			
535	Lighting	Lighting	Exterior Linear Fluorescent ROB	40,008	61,601	83,054	104,052	133,369	162,369	177,177	162,369	162,369	162,369	162,369	162,369	162,369	162,369			
536	Lighting	Lighting	LED Specialty - recessed CFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
537	Lighting	Lighting	Exterior Linear Fluorescent ROB	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
538	Lighting	Lighting	Recessed Sign on LED	0	0</															

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#	End Use	Measure Name
103	Computers & Appliances, Computers, Office Equipment	Energy Star office equipment including computers, monitors, copiers, multi-function machines-ROB
104	Computers & Office Equipment	PC Network Energy Management Controls replacing no central control
105	Computers & Appliances, Computers, Office Equipment	High Efficiency CRAC Unit- ROB
106	Computers & Appliances, Computers, Office Equipment	Energy Star office equipment including computers, monitors, copiers, multi-function machines-Early
111	Computers & Appliances, Computers, Office Equipment	High Efficiency CRAC Unit- Early Replacement
107	Computers & Appliances, Computers, Office Equipment	Energy Star Office Equipment
108	Computers & Appliances, Computers, Office Equipment	Energy Star Compliant Single Door Refrigerator-ROB
109	Computers & Office Equipment	Smart Sleep plug outlet
110	Computers & Appliances, Computers, Office Equipment	Energy Star UPS- Early Replacement

		Cumulative Energy Savings (kWh)																					
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
103	Computers & Appliances, Computers, Office Equipment	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118	2,118
104	Computers & Office Equipment	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232	141,232
105	Computers & Appliances, Computers, Office Equipment	24,578	55,998	94,231	132,441	168,651	204,861	241,071	277,281	313,491	349,701	385,911	422,121	458,331	494,541	530,751	566,961	603,171	639,381	675,591	711,801	748,011	784,221
106	Computers & Appliances, Computers, Office Equipment	729	2,211	4,448	7,223	10,210	13,197	16,184	19,171	22,158	25,145	28,132	31,119	34,106	37,093	40,080	43,067	46,054	49,041	52,028	55,015	58,002	60,989
107	Computers & Appliances, Computers, Office Equipment	199,200	454,028	708,856	963,684	1,218,512	1,473,340	1,728,168	1,983,000	2,237,832	2,492,664	2,747,496	3,002,328	3,257,160	3,511,992	3,766,824	4,021,656	4,276,488	4,531,320	4,786,152	5,040,984	5,295,816	5,550,648
108	Computers & Appliances, Computers, Office Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	Computers & Office Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	Computers & Appliances, Computers, Office Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		Water Savings (gallons)																					
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
150	Water Heating	13,830	72,642	122,059	171,476	220,893	270,310	320,126	369,642	418,159	467,676	516,193	564,710	613,227	661,744	710,261	758,778	807,295	855,812	904,329	952,846	1,001,363	1,049,880
156	Water Heating	2,522	8,667	11,202	13,736	16,270	18,804	21,338	23,872	26,406	28,940	31,474	34,008	36,542	39,076	41,610	44,144	46,678	49,212	51,746	54,280	56,814	59,348
157	Water Heating	3,042	6,000	11,000	16,000	21,000	26,000	31,000	36,000	41,000	46,000	51,000	56,000	61,000	66,000	71,000	76,000	81,000	86,000	91,000	96,000	101,000	106,000
158	Water Heating	2,980	6,744	11,348	13,951	20,555	25,158	30,762	35,365	39,968	44,571	49,174	53,777	58,380	62,983	67,586	72,189	76,792	81,395	85,998	90,601	95,204	99,807
163	Water Heating	1,610	3,807	6,371	8,934	11,498	14,061	16,625	19,188	21,751	24,314	26,877	29,440	32,003	34,566	37,129	39,692	42,255	44,818	47,381	49,944	52,507	55,070
164	Water Heating	1,283	2,923	4,919	6,915	8,911	10,907	12,903	14,899	16,895	18,891	20,887	22,883	24,879	26,875	28,871	30,867	32,863	34,859	36,855	38,851	40,847	42,843
176	Water Heating	792	1,713	2,883	4,053	5,222	6,392	7,562	8,731	9,901	11,070	12,240	13,410	14,580	15,750	16,920	18,090	19,260	20,430	21,600	22,770	23,940	25,110
172	Water Heating	1,423	3,242	5,061	7,088	9,081	11,074	13,067	15,060	17,053	19,046	21,039	23,032	25,025	27,018	29,011	31,004	33,000	35,000	37,000	39,000	41,000	43,000
147	Water Heating	4,043	9,211	15,438	21,786	28,079	34,361	40,643	46,925	53,207	59,489	65,771	72,053	78,335	84,617	90,899	97,181	103,463	109,745	116,027	122,309	128,591	134,873
154	Water Heating	2,411	5,493	9,242	13,092	16,741	20,391	24,040	27,690	31,339	34,988	38,637	42,286	45,935	49,584	53,233	56,882	60,531	64,180	67,829	71,478	75,127	78,776
174	Water Heating	630	1,411	2,462	3,423	4,384	5,345	6,306	7,267	8,228	9,189	10,150	11,111	12,072	13,033	13,994	14,955	15,916	16,877	17,838	18,799	19,760	20,721
162	Water Heating	3	154	304	454	604	754	904	1,054	1,204	1,354	1,504	1,654	1,804	1,954	2,104	2,254	2,404	2,554	2,704	2,854	3,004	3,154
169	Water Heating	5	13	24	36	48	60	72	84	96	108	120	132	144	156	168	180	192	204	216	228	240	252
179	Water Heating	184	498	1,001	1,507	2,009	2,512	3,014	3,517	4,019	4,522	5,024	5,527	6,030	6,533	7,035	7,538	8,041	8,544	9,047	9,550	10,053	10,556
177	Water Heating	3	65	154	242	330	418	506	594	682	770	858	946	1,034	1,122	1,210	1,298	1,386	1,474	1,562	1,650	1,738	1,826

		Water Savings (gallons)																					
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
300	Building Envelope	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
322	Ventilation	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
324	Ventilation	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
333	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
334	Ventilation	14,213	36,073	68,962	102,738	136,514	170,290	204,066	237,842	271,618	305,394	339,170	372,946	406,722	440,498	474,274	508,050	541,826	575,602	609,378	643,154	676,930	710,706
335	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
336	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
337	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
338	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
339	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		Water Savings (gallons)																					
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
300	Building Envelope	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
302	Building Envelope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	Building Envelope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	Building Envelope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
314	Building Envelope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
318	Building Envelope	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	Ventilation	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
324	Ventilation	148,430	333,637	561,378	789,114	1,016,850	1,244,590	1,472,330	1,700,069	1,927,809	2,155,549	2,383,289	2,611,029	2,838,769	3,066,509	3,294,249	3,521,989	3,749,729	3,977,469	4,205,209	4,432,949	4,660,689	4,888,429
326	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
328	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
330	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
332	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
334	Ventilation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
336	Ventilation	0	0	0																			

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Energy/Demand/# Measures/Participants)

#	End Use	Measure Name	Cumulative KW Savings																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
30	Space cooling	Space Cooling - Unitary and Split AC	Room AC-ROB	2,967,978	8,963,295	17,870,339	29,184,808	41,262,022	53,733,676	66,341,691	77,737,104	88,088,478	101,619,596	113,160,111	126,708,539	139,809,793	148,151,512	161,952,775	171,108,977	176,369,954	182,793,944	191,481,862	197,418,636	203,418,636	209,418,636	215,418,636	221,418,636	227,418,636	233,418,636	239,418,636	245,418,636	251,418,636	257,418,636	263,418,636	269,418,636	275,418,636	281,418,636	287,418,636	293,418,636	299,418,636	305,418,636	311,418,636	317,418,636	323,418,636	329,418,636	335,418,636	341,418,636	347,418,636	353,418,636	359,418,636	365,418,636	371,418,636	377,418,636	383,418,636	389,418,636	395,418,636	401,418,636	407,418,636	413,418,636	419,418,636	425,418,636	431,418,636	437,418,636	443,418,636	449,418,636	455,418,636	461,418,636	467,418,636	473,418,636	479,418,636	485,418,636	491,418,636	497,418,636	503,418,636	509,418,636	515,418,636	521,418,636	527,418,636	533,418,636	539,418,636	545,418,636	551,418,636	557,418,636	563,418,636	569,418,636	575,418,636	581,418,636	587,418,636	593,418,636	599,418,636	605,418,636	611,418,636	617,418,636	623,418,636	629,418,636	635,418,636	641,418,636	647,418,636	653,418,636	659,418,636	665,418,636	671,418,636	677,418,636	683,418,636	689,418,636	695,418,636	701,418,636	707,418,636	713,418,636	719,418,636	725,418,636	731,418,636	737,418,636	743,418,636	749,418,636	755,418,636	761,418,636	767,418,636	773,418,636	779,418,636	785,418,636	791,418,636	797,418,636	803,418,636	809,418,636	815,418,636	821,418,636	827,418,636	833,418,636	839,418,636	845,418,636	851,418,636	857,418,636	863,418,636	869,418,636	875,418,636	881,418,636	887,418,636	893,418,636	899,418,636	905,418,636	911,418,636	917,418,636	923,418,636	929,418,636	935,418,636	941,418,636	947,418,636	953,418,636	959,418,636	965,418,636	971,418,636	977,418,636	983,418,636	989,418,636	995,418,636	1,001,418,636	1,007,418,636	1,013,418,636	1,019,418,636	1,025,418,636	1,031,418,636	1,037,418,636	1,043,418,636	1,049,418,636	1,055,418,636	1,061,418,636	1,067,418,636	1,073,418,636	1,079,418,636	1,085,418,636	1,091,418,636	1,097,418,636	1,103,418,636	1,109,418,636	1,115,418,636	1,121,418,636	1,127,418,636	1,133,418,636	1,139,418,636	1,145,418,636	1,151,418,636	1,157,418,636	1,163,418,636	1,169,418,636	1,175,418,636	1,181,418,636	1,187,418,636	1,193,418,636	1,199,418,636	1,205,418,636	1,211,418,636	1,217,418,636	1,223,418,636	1,229,418,636	1,235,418,636	1,241,418,636	1,247,418,636	1,253,418,636	1,259,418,636	1,265,418,636	1,271,418,636	1,277,418,636	1,283,418,636	1,289,418,636	1,295,418,636	1,301,418,636	1,307,418,636	1,313,418,636	1,319,418,636	1,325,418,636	1,331,418,636	1,337,418,636	1,343,418,636	1,349,418,636	1,355,418,636	1,361,418,636	1,367,418,636	1,373,418,636	1,379,418,636	1,385,418,636	1,391,418,636	1,397,418,636	1,403,418,636	1,409,418,636	1,415,418,636	1,421,418,636	1,427,418,636	1,433,418,636	1,439,418,636	1,445,418,636	1,451,418,636	1,457,418,636	1,463,418,636	1,469,418,636	1,475,418,636	1,481,418,636	1,487,418,636	1,493,418,636	1,499,418,636	1,505,418,636	1,511,418,636	1,517,418,636	1,523,418,636	1,529,418,636	1,535,418,636	1,541,418,636	1,547,418,636	1,553,418,636	1,559,418,636	1,565,418,636	1,571,418,636	1,577,418,636	1,583,418,636	1,589,418,636	1,595,418,636	1,601,418,636	1,607,418,636	1,613,418,636	1,619,418,636	1,625,418,636	1,631,418,636	1,637,418,636	1,643,418,636	1,649,418,636	1,655,418,636	1,661,418,636	1,667,418,636	1,673,418,636	1,679,418,636	1,685,418,636	1,691,418,636	1,697,418,636	1,703,418,636	1,709,418,636	1,715,418,636	1,721,418,636	1,727,418,636	1,733,418,636	1,739,418,636	1,745,418,636	1,751,418,636	1,757,418,636	1,763,418,636	1,769,418,636	1,775,418,636	1,781,418,636	1,787,418,636	1,793,418,636	1,799,418,636	1,805,418,636	1,811,418,636	1,817,418,636	1,823,418,636	1,829,418,636	1,835,418,636	1,841,418,636	1,847,418,636	1,853,418,636	1,859,418,636	1,865,418,636	1,871,418,636	1,877,418,636	1,883,418,636	1,889,418,636	1,895,418,636	1,901,418,636	1,907,418,636	1,913,418,636	1,919,418,636	1,925,418,636	1,931,418,636	1,937,418,636	1,943,418,636	1,949,418,636	1,955,418,636	1,961,418,636	1,967,418,636	1,973,418,636	1,979,418,636	1,985,418,636	1,991,418,636	1,997,418,636	2,003,418,636	2,009,418,636	2,015,418,636	2,021,418,636	2,027,418,636	2,033,418,636	2,039,418,636	2,045,418,636	2,051,418,636	2,057,418,636	2,063,418,636	2,069,418,636	2,075,418,636	2,081,418,636	2,087,418,636	2,093,418,636	2,099,418,636	2,105,418,636	2,111,418,636	2,117,418,636	2,123,418,636	2,129,418,636	2,135,418,636	2,141,418,636	2,147,418,636	2,153,418,636	2,159,418,636	2,165,418,636	2,171,418,636	2,177,418,636	2,183,418,636	2,189,418,636	2,195,418,636	2,201,418,636	2,207,418,636	2,213,418,636	2,219,418,636	2,225,418,636	2,231,418,636	2,237,418,636	2,243,418,636	2,249,418,636	2,255,418,636	2,261,418,636	2,267,418,636	2,273,418,636	2,279,418,636	2,285,418,636	2,291,418,636	2,297,418,636	2,303,418,636	2,309,418,636	2,315,418,636	2,321,418,636	2,327,418,636	2,333,418,636	2,339,418,636	2,345,418,636	2,351,418,636	2,357,418,636	2,363,418,636	2,369,418,636	2,375,418,636	2,381,418,636	2,387,418,636	2,393,418,636	2,399,418,636	2,405,418,636	2,411,418,636	2,417,418,636	2,423,418,636	2,429,418,636	2,435,418,636	2,441,418,636	2,447,418,636	2,453,418,636	2,459,418,636	2,465,418,636	2,471,418,636	2,477,418,636	2,483,418,636	2,489,418,636	2,495,418,636	2,501,418,636	2,507,418,636	2,513,418,636	2,519,418,636	2,525,418,636	2,531,418,636	2,537,418,636	2,543,418,636	2,549,418,636	2,555,418,636	2,561,418,636	2,567,418,636	2,573,418,636	2,579,418,636	2,585,418,636	2,591,418,636	2,597,418,636	2,603,418,636	2,609,418,636	2,615,418,636	2,621,418,636	2,627,418,636	2,633,418,636	2,639,418,636	2,645,418,636	2,651,418,636	2,657,418,636	2,663,418,636	2,669,418,636	2,675,418,636	2,681,418,636	2,687,418,636	2,693,418,636	2,699,418,636	2,705,418,636	2,711,418,636	2,717,418,636	2,723,418,636	2,729,418,636	2,735,418,636	2,741,418,636	2,747,418,636	2,753,418,636	2,759,418,636	2,765,418,636	2,771,418,636	2,777,418,636	2,783,418,636	2,789,418,636	2,795,418,636	2,801,418,636	2,807,418,636	2,813,418,636	2,819,418,636	2,825,418,636	2,831,418,636	2,837,418,636	2,843,418,636	2,849,418,636	2,855,418,636	2,861,418,636	2,867,418,636	2,873,418,636	2,879,418,636	2,885,418,636	2,891,418,636	2,897,418,636	2,903,418,636	2,909,418,636	2,915,418,636	2,921,418,636	2,927,418,636	2,933,418,636	2,939,418,636	2,945,418,636	2,951,418,636	2,957,418,636	2,963,418,636	2,969,418,636	2,975,418,636	2,981,418,636	2,987,418,636	2,993,418,636	2,999,418,636	3,005,418,636	3,011,418,636	3,017,418,636	3,023,418,636	3,029,418,636	3,035,418,636	3,041,418,636	3,047,418,636	3,053,418,636	3,059,418,636	3,065,418,636	3,071,418,636	3,077,418,636	3,083,418,636	3,089,418,636	3,095,418,636	3,101,418,636	3,107,418,636	3,113,418,636	3,119,418,636	3,125,418,636	3,131,418,636	3,137,418,636	3,143,418,636	3,149,418,636	3,155,418,636	3,161,418,636	3,167,418,636	3,173,418,636	3,179,418,636	3,185,418,636	3,191,418,636	3,197,418,636	3,203,418,636	3,209,418,636	3,215,418,636	3,221,418,636	3,227,418,636	3,233,418,636	3,239,418,636	3,245,418,636	3,251,418,636	3,257,418,636	3,263,418,636	3,269,418,636	3,275,418,636	3,281,418,636	3,287,418,636	3,293,418,636	3,299,418,636	3,305,418,636	3,311,418,636	3,317,418,636	3,323,418,636	3,329,418,636	3,335,418,636	3,341,418,636	3,347,418,636	3,353,418,636	3,359,418,636	3,365,418,636	3,371,418,636	3,377,418,636	3,383,418,636	3,389,418,636	3,395,418,636	3,401,418,636	3,407,418,636	3,413,418,636	3,419,418,636	3,425,418,636	3,431,418,636	3,437,418,636	3,443,418,636	3,449,418,636	3,455,418,636	3,461,418,636	3,467,418,636	3,473,418,636	3,479,418,636	3,485,418,636	3,491,418,636	3,497,418,636	3,503,418,636	3,509,418,636	3,515,418,636	3,521,418,636	3,527,418,636	3,533,418,636	3,539,418,636	3,545,418,636	3,551,418,636	3,557,418,636	3,563,418,636	3,569,418,636	3,575,418,636	3,581,418,636	3,587,418,636	3,593,418,636	3,599,418,636	3,605,418,636	3,611,418,636	3,617,418,636	3,623,418,636	3,629,418,636	3,635,418,636	3,641,418,636	3,647,418,636	3,653,418,636	3,659,418,636	3,665,418,636	3,671,418,636	3,677,418,636	3,683,418,636	3,689,418,636	3,695,418,636	3,701,418,636	3,707,418,636	3,713,418,636	3,719,418,636	3,725,418,636	3,731,418,636	3,737,418,636	3,743,418,636	3,749,418,636	3,755,418,636	3,761,418,636	3,767,418,636	3,773,418,636	3,779,418,636	3,785,418,636	3,791,418,636	3,797,418,636	3,803,418,636	3,809,418,636	3,815,418,636	3,821,418,636	3,827,418,636	3,833,418,636	3,839,418,636	3,845,418,636	3,851,418,636	3,857,418,636	3,863,418,636	3,869,418,636	3,875,418,636	3,881,418,636	3,887,418,636	3,893,418,636	3,899,418,636	3,905,418,636	3,911,418,636	3,917,418,636	3,923,418,636	3,929,418,636	3,935,418,636	3,941,418,636	3,947,418,636	3,953,418,636	3,959,418,636	3,965,418,636	3,971,418,636	3,977,418,636	3,983,418,636	3,989,418,636	3,995,418,636	4,001,418,636

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Energy/Demand/# Measures/Participants)

Table with columns: #, End Use, Measure Name, and Cumulative KW Savings. It lists various energy efficiency measures such as Water Loop Heat Pump, HVAC upgrades, and lighting retrofits across multiple rows.

4 CSR 240-22.050(3)(G)1; 4 CSR 240-22.050(3)(G)4; 4 CSR 240-22.050(3)(H); 4 CSR 240-22.050(3)(G)3

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Energy/Demand/# Measures/Participants)

#	Type	Cost Type	End Use	Measure Name	Year by Year Units Installed																
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
100 Computers & Office Equipment					2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311
104	Process Cooling	2	Process Cooling & Refrig	Evaporator Motor Reduction - RCB	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	2,276	
104	Process Cooling	2	Process Cooling & Refrig	Evaporator Motor Reduction - Early Replacement	149	149	149	149	149	149	149	149	149	149	149	149	149	149	149	149	
104	Process Cooling	2	Process Cooling & Refrig	Refrigerant Heat Exchanger	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	183,040	
104	Process Cooling	2	Process Cooling & Refrig	Refrigerant Heat Exchanger	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	152,739	
104	Process Cooling	2	Process Cooling & Refrig	Refrigerant Heat Exchanger	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	879,912	
104	Process Cooling	2	Process Cooling & Refrig	Refrigerant Heat Exchanger	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	
104	Process Cooling	2	Process Cooling & Refrig	Refrigerant Heat Exchanger	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	43,185	
104	Process Cooling	2	Process Cooling & Refrig	Evaporator Fan Motor Controls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
105 Process Heating					344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	344,947	
105	Process Heat	1	Process Heating	Electric Supply System Improvements	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	293,377	
105	Process Heat	1	Process Heating	Boilers & Controls	144	144	144	144	144	144	144	144	144	144	144	144	144	144	144	144	
105	Process Heat	1	Process Heating	Industrial Process W/PP Dissolved Oxygen (DO) Aeration	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	108,283	
105	Process Heat	1	Process Heating	Energy Information System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
106 Industrial Other					3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
106	Industrial Other	1	Industrial Other	Blower Installation - 1/2 Blowing (plastic)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
106	Industrial Other	1	Industrial Other	Flue Gas Recirculation (FGC) Heat (Auto Industry) - RCB	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
106	Industrial Other	1	Industrial Other	3 Phase High Eff Battery Charger - RCB	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	29	
106	Industrial Other	1	Industrial Other	High Efficiency Welders - RCB	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
107	Industrial Other	1	Industrial Other	On-Demand ventilation control for Dust and Fume Collection Systems	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
107	Industrial Other	1	Industrial Other	Filter Drive Installation (plastic)	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	
107	Industrial Other	1	Industrial Other	Industrial Air Curtain	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199	199	
107	Industrial Other	1	Industrial Other	Lab Fume Hood Ventilation Reduction	191	191	191	191	191	191	191	191	191	191	191	191	191	191	191	191	
107	Industrial Other	1	Industrial Other	Flue Gas Recirculation (FGC) Heat (Auto Industry) - Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	Industrial Other	1	Industrial Other	3 Phase High Eff Battery Charger - Early Replacement	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
108	Industrial Other	1	Industrial Other	Injection Molding Machine - efficient (plastic)	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17
107	Industrial Other	1	Industrial Other	Flue Gas Recirculation (FGC) Heat (Auto Industry) - Early Replacement	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
107	Industrial Other	1	Industrial Other	High Speed Turbo Blower for Wastewater	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
107	Industrial Other	1	Industrial Other	Hydrol Injection Molding Machine - Early Replacement	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21
107	Industrial Other	1	Industrial Other	Process Fan Ventilation Reduction	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	2,804	
109 Agriculture					76	76	76	76	76	76	76	76	76	76	76	76	76	76	76	76	
109	Agriculture	2	Agriculture	Fish Temperature Controller	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	
108	Agriculture	2	Agriculture	Other Industrial Low-Energy Livestock Waterer RCB	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	97,098	
108	Agriculture	2	Agriculture	Milk Pre-Cooler Heat Exchanger	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	8,895	
109	Agriculture	2	Agriculture	Low Pressure Sprinkler Nozzles	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	135	
109	Agriculture	2	Agriculture	VFD for Process Fans - Agriculture	144	144	144	144	144	144	144	144	144	144	144	144	144	144	144	144	
109	Agriculture	2	Agriculture	Sign Storage Temperature and Moisture Management Controller	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	441	
109	Agriculture	2	Agriculture	VFD for Process Pumps - Agriculture	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	
109	Agriculture	2	Agriculture	Variable Speed Drive without Exchanger, Milk New	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	97	
109	Agriculture	2	Agriculture	Variable Speed Drive for Dairy Vacuum Pumps	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
108	Agriculture	2	Agriculture	Other Industrial Low-Energy Livestock Waterer Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	Agriculture	2	Agriculture	Greenhouse Environmental Controls	620	620	620	620	620	620	620	620	620	620	620	620	620	620	620	620	
108	Agriculture	2	Agriculture	VFD for Process Pumps - Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	Agriculture	2	Agriculture	Other Industrial Dairy Refrigerator Tune-Up	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	Agriculture	2	Agriculture	Variable Speed Drive without Exchanger, Milk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
108	Agriculture	2	Agriculture	Speed Controller with Heat Exchanger for Dairy Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals (*1000)					19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	19,224	

4 CSR 240-22.050(3)(G)1; 4 CSR 240-22.050(3)(G)4; 4 CSR 240-22.050(3)(H); 4 CSR 240-22.050(3)(G)3

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Energy/Demand/# Measures/Participants)

#	Cost Type \$/kWh	End Use	Measure Name	Annual KW Reduction																		
				2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025			
100	1		Process Cooling & Refrig.	Process Cooling & Refrig.																		
1040	1	Process Cooling & Refrig.	Evaporator Motor Reduction - RCB	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14			
1040	1	Process Cooling & Refrig.	Evaporator Motor Reduction - Early Replacement	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17			
1040	1	Process Cooling & Refrig.	Floating Head Pressure Control	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26	26			
1040	1	Process Cooling & Refrig.	Energy Supply System Improvements	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25			
1040	1	Process Cooling & Refrig.	Refrigerant & Controls	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21			
1040	1	Process Cooling & Refrig.	Improved Refrigeration	79	79	79	79	79	79	79	79	79	79	79	79	79	79	79	79			
1047	1	Process Cooling & Refrig.	Refrigerant charging limitation	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
1040	1	Process Cooling & Refrig.	Energy Information System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1040	1	Process Cooling & Refrig.	Evaporator Fan Motor Controls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1000	1		Process Heating	Process Heating																		
1000	1	Process Heating	Electric Supply System Improvements	48	47	48	48	48	47	48	48	48	48	47	48	48	48	48	47	48		
1001	1	Process Heating	Refrigerant & Controls	40	40	40	41	40	40	40	40	40	40	40	40	40	40	41	40	40		
1004	1	Process Heating	Industrial Process/WWT/ Dissolved Oxygen (DO) Aeration	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22	22		
1002	1	Process Heating	Energy Information System	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15		
1000	2		Industrial Other	Industrial Other																		
1000	1	Industrial Other	Panel Installation - Ink Mixing (plastics)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1000	1	Industrial Other	Fiber Laser Robotics - CO2 laser (auto industry) - RCB	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3		
1002	1	Industrial Other	3-Phase High Eff Battery Charger - RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	Panel Installation - Metalworking Machine - RCB	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1001	1	Industrial Other	High Efficiency Washers - RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	On-Demand ventilation control for Dust and Fume Collection Systems	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1000	1	Industrial Other	Panel Drive Installation (plastics)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	Industrial Air Curian	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3		
1000	1	Industrial Other	Lab Fume Hood Ventilation Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1001	1	Industrial Other	Fiber Laser Robotics - CO2 laser (auto industry) - Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	3-Phase High Eff Battery Charger - Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	Injection Molding Machine - efficient (plastics)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1000	1	Industrial Other	High Efficiency Washers - Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	High Speed Turbo Blower for Wastewater	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Industrial Other	Hydro Injection Molding Machine - Early Replacement	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1000	1	Industrial Other	Process Fan Ventilation Reduction	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
1000	1		Agriculture	Agriculture																		
1000	1	Agriculture	Fan Thermostat Controller	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	17	
1000	1	Agriculture	Other Industrial - Low-Energy Livestock Waterer RCB	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3		
1000	1	Agriculture	Milk Pre-Cooler Heat Exchanger	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16	16		
1000	1	Agriculture	Low Pressure Sprayer Nozzles	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6		
1000	1	Agriculture	VFD for Process Fans - Agriculture	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10		
1000	1	Agriculture	Grain Storage Temperature and Moisture Management Controller	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7		
1000	1	Agriculture	VFD for Process Pumps - Agriculture	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	18	
1000	1	Agriculture	Variable Speed Drive with Heat Exchanger - Milk New	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
1000	1	Agriculture	Variable Speed Drives for Dairy Vacuum Pumps	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8		
1000	1	Agriculture	Other Industrial - Low-Energy Livestock Waterer - Early Replacement	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4		
1000	1	Agriculture	Greenhouse Environmental Controls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Agriculture	VFD for Process Pumps - Irrigation	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20		
1000	1	Agriculture	Other Industrial - Dairy Refrigerator - Live-Up	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Agriculture	Variable Speed Drive with Heat Exchanger - Milk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1000	1	Agriculture	Recall Compressor with Heat Exchanger for Dairy Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals (**000)				11.04	11.01	11.01	11.02	11.02	11.02	11.07	11.03	11.01	11.00	11.00	11.04	11.07	10.98	11.02	11.02	11.00	11.05	11.03

4 CSR 240-22.050(3)(G)1; 4 CSR 240-22.050(3)(G)4; 4 CSR 240-22.050(3)(H); 4 CSR 240-22.050(3)(G)3

INDUSTRIAL - ENERGY EFFICIENCY - PMAF (Energy/Demand/# Measures/Participants)

#	Cost Type: kWh, \$/kWh	End Use	Measure Name	Cumulative KW Reduction																		
				2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Computers & Office Equipment																						
102	Computers & Office Equipment	Computers & Office Equipment	Energy Star Office equipment including computers, monitors, copiers, multi-function machines, RCB	18	35	63	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71	71
104	Office Equipment	Office Equipment	PC Network Energy Management Controls replacing no central control	7	14	21	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28	28
107	Computers & Office Equipment	Computers, Office Equipment	High Efficiency CPU, Low-RGB	1	2	3	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
109	Computers & Office Equipment	Computers, Office Equipment	Energy Star Office equipment including computers, monitors, copiers, multi-function machines-Early	57	114	172	228	228	227	228	228	229	227	228	228	229	227	228	228	228	228	227
111	Computers & Office Equipment	Computers, Office Equipment	High Efficiency CPU, Low-RGB, Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	Computers & Office Equipment	Computers, Office Equipment	Energy Star Compliant Single Door Refrigerator-RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	Computers & Office Equipment	Computers, Office Equipment	Energy Star UPS-RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	Computers & Office Equipment	Computers, Office Equipment	Energy Star UPS- Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Heating																						
140	Water Heating	Water Heating	Low Flow Faucet Aerator	19	38	57	76	95	114	133	152	171	189	199	199	199	199	199	199	199	199	199
141	Water Heating	Water Heating	Faucet Insulation (electrical)	2	3	5	7	9	10	12	14	16	17	19	21	23	24	25	26	26	26	26
142	Water Heating	Water Heating	Process Cooling Condenser Heat Recovery	2	4	6	7	9	11	13	15	16	18	20	22	24	25	27	27	27	27	27
143	Water Heating	Water Heating	Heat Pump Water Heater-RCB	2	4	6	7	9	11	13	15	16	18	20	22	24	25	27	27	27	27	27
144	Water Heating	Water Heating	Effluent Hot Water Pumps-RCB	1	2	3	4	5	6	7	8	9	10	11	12	13	14	14	14	14	14	14
145	Water Heating	Water Heating	HVAC Condenser Heater Recovery Water Heating	1	2	2	3	4	5	6	7	8	9	10	11	12	13	14	14	14	14	14
146	Water Heating	Water Heating	Heat Pump Water Heater-Early Replacement	0	1	1	2	2	3	3	4	4	4	4	4	4	4	4	4	4	4	4
147	Water Heating	Water Heating	Effluent Hot Water Pumps-Early Replacement	1	2	3	3	4	5	6	7	8	9	10	11	12	13	13	13	13	13	13
148	Water Heating	Water Heating	Hot Water (DHW) Pipe Insulation	2	4	7	10	12	15	17	19	22	25	27	29	31	32	33	33	33	33	33
149	Water Heating	Water Heating	Hot Water Showers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	Water Heating	Water Heating	Heat Pump Storage Water Heating-RCB	1	3	4	6	7	9	10	12	13	14	14	14	14	14	14	14	14	14	14
145	Water Heating	Water Heating	ECM Circulator Pumps	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	15	15	
146	Water Heating	Water Heating	Electric Tankless Water Heater-RCB	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	2
149	Water Heating	Water Heating	Drain Water Heat Recovery Water Heater	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
149	Water Heating	Water Heating	Heat Pump Storage Water Heating-Early Replacement	0	1	2	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2
147	Water Heating	Water Heating	Electric Tankless Water Heater-Early Replacement	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	2
Building Envelope																						
302	Other	Envelope	Energy Efficient Windows-RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
303	Other	Envelope	Wall Insulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
304	Other	Envelope	Integrated Building Design	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
305	Other	Envelope	Energy Efficient Windows-Early Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
306	Other	Envelope	Sealing Insulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
307	Other	Envelope	Roof Insulation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
308	Other	Envelope	Window Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
309	Other	Envelope	Cool Roofing-RCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	Other	Envelope	Improved Duct Sealing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	Other	Envelope	Cool Roofing-ER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventilation																						
322	Ventilation	Ventilation	Variable Speed Drive Control, 15 HP	36	71	108	143	178	213	250	285	323	355	391	428	464	500	536	574	610	648	687
323	Ventilation	Ventilation	Variable Speed Drive Control, 5 HP	36	71	108	143	178	213	250	285	323	355	391	428	464	500	536	574	610	648	687
324	Ventilation	Ventilation	Variable Speed Drive Control, 40 HP	36	71	108	143	178	213	250	285	323	355	391	428	464	500	536	574	610	648	687
325	Ventilation	Ventilation	Engineered CVI Hood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
326	Ventilation	Ventilation	Defatification Fan (DWS)	20	41	61	81	101	121	142	163	183	202	223	243	264	284	305	324	343	363	384
327	Ventilation	Ventilation	Economizer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
328	Ventilation	Ventilation	High Speed Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
329	Ventilation	Ventilation	High Volume Low Speed Fans	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Space Cooling - Chillers																						
343	Space coolers	Space Cooling - Chillers	Commercial EMS	35	71	105	141	176	213	250	282	315	352	385	420	464	499	528	528	528	528	535
344	Space coolers	Space Cooling - Chillers	Setback with Electric Heat	16	31	46	62	78	94	110	126	139	149	159	167	174	182	189	195	199	199	199
345	Space coolers	Space Cooling - Chillers	Energy Efficient Windows-RCB	28	56	83	111	139	168	197	223	249	276	304	330	356	387	415	444	470	507	529
346	Space coolers	Space Cooling - Chillers	Web Enabled EMS	34	68	101	135	169	204	239	271	302	337	369	408	445	476	506	536	564	610	613
347	Space coolers	Space Cooling - Chillers	EMS Optimization - Continuous Commissioning	2	3	4	6	8	9	11	12	13	15	16	18	20	21	23	24	25	27	29
348	Space coolers	Space Cooling - Chillers	Chiller Turn-Up	3	6	9	12	15	18	21	24	27	30	33	36	39	42	45	48	51	54	57
349	Space coolers	Space Cooling - Chillers	Effluent Chiller Water Pump	2	4	7	10	12	15	17	19	21	23	25	28	31	33	35	36	37	38	39
350	Space coolers	Space Cooling - Chillers	Wall Insulation	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	15	15	15	15
351	Space coolers	Space Cooling - Chillers	Chilled Hot Water Reset	14	28	42	57	71	86	100	114	113	113	113	113	113	113	113	113	113	113	113
352	Space coolers	Space Cooling - Chillers	Water Side Economizer	8	16	24	32	40	48	56	64	72	80	88	96	104	112	120	128	136	144	152
353	Space coolers	Space Cooling - Chillers	Water-Cooled Centrifugal Chiller > 300 ton-RCB	7	15	22	29	36	44	51	58	65	72	79	87	95	101	108	116	122	132	138
354	Space coolers	Space Cooling - Chillers	Water-Cooled Screw Chiller > 300 ton-RCB	7	14	20	27	34	41	48	55	61	68	74	82	90	95	102	109	116	124	130
355	Space coolers	Space Cooling - Chillers	VAV System Conversion	1	2	2	3	4	5	5	6	7	8	9	10	11	12	12	13	14	15	
356	Space coolers	Space Cooling - Chillers	Integrated Building Design	143	284	422	556	707	855	1005	1136	1267	1415	1549	1711	1869	1971	2122	2254	2394	2583	
357	Space coolers	Space Cooling - Chillers	Motor-Belt Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
358	Space coolers	Space Cooling - Chillers	Recommissioning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
359	Space coolers	Space Cooling - Chillers	Air-Cooled Recip Chiller-RCB	36	72	108	144	180	216	252	288	324	360	396	432	476	502	541	577	610	658	687
360	Space coolers	Space Cooling - Chillers	Air-Cooled Screw Chiller-RCB	37	73	109	145	181	217	253	289	325	361	397	433	471	507	545	585	619	658	698
361	Space coolers	Space Cooling - Chillers	Energy Efficient Windows-Early Replacement	15	31	45	61	76	92	108	122	136	152	167	184	201	212	228	244	258	276	290
362	Space coolers	Space Cooling - Chillers	BMS Pump Scheduling Controls	1	2																	

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Energy/Demand/# Measures/Participants)

#	Type	Cost Type	End Use	Measure Name	Cumulative kW Reduction																			
					2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	
1990 - Computers & Office Equipment																								
1990 - Process Cooling & Refrig.																								
1040	Process Cool	1	Process Cooling & Refrig.	Evaporator Motor Reduction - RCB	14	29	43	58	72	86	101	116	130	144	159	173	188	202	217	217	217	218	222	
1040	Process Cool	2	Process Cooling & Refrig.	Evaporator Motor Reduction - Early Replacement	17	35	52	69	87	104	121	139	156	173	191	208	226	242	259	259	259	259	259	257
1040	Process Cool	1	Process Cooling & Refrig.	Flaring Head Pressure Control	25	51	77	102	128	153	179	204	230	255	281	307	332	357	383	383	383	383	382	393
1040	Process Cool	1	Process Cooling & Refrig.	Electric Supply System Improvements	29	50	75	99	124	149	174	199	224	248	273	298	323	347	373	373	373	372	363	
1040	Process Cool	1	Process Cooling & Refrig.	Sensors & Controls	21	41	62	83	104	124	145	165	187	207	228	248	269	290	311	311	311	311	310	319
1040	Process Cool	1	Process Cooling & Refrig.	Improved Refrigeration	79	157	236	315	394	471	551	630	709	788	869	945	1,024	1,100	1,182	1,182	1,182	1,178	1,213	
1040	Process Cool	1	Process Cooling & Refrig.	Refrigerant charge condensation	106	204	295	387	479	571	663	755	847	939	1,031	1,123	1,215	1,307	1,399	1,399	1,399	1,399	1,399	1,399
1040	Process Cool	1	Process Cooling & Refrig.	Energy Information System	6	12	18	25	32	39	47	55	63	71	79	87	95	103	111	119	119	119	119	119
1040	Process Cool	1	Process Cooling & Refrig.	Evaporator Fan Motor Controls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1990 - Process Heating																								
1040	Process Heat	1	Process Heating	Electric Supply System Improvements	48	95	143	190	238	285	333	381	429	475	524	571	619	665	714	714	714	714	712	733
1040	Process Heat	1	Process Heating	Sensors & Controls	40	81	121	162	202	242	283	324	364	404	445	486	526	565	606	607	607	607	606	624
1040	Process Heat	1	Process Heating	Industrial Process WWT/ Dissolved Oxygen (DO) Aeration	22	44	66	88	110	131	154	176	198	219	239	259	279	299	319	319	319	319	319	319
1040	Process Heat	1	Process Heating	Energy Information System	15	30	45	60	75	89	105	120	135	149	164	179	194	209	224	224	224	224	224	230
1990 - Industrial Other																								
1040	Industrial Other	1	Industrial Other	Boiler Insulation - In. Moding (plastic)	1	1	2	2	3	3	4	5	5	6	6	7	7	8	8	8	8	8	8	8
1040	Industrial Other	2	Industrial Other	Fiber Laser Reducing CO2 (Beer (brew industry) - RCB)	3	5	6	10	13	15	18	21	23	26	29	31	34	36	39	41	44	44	46	49
1040	Industrial Other	2	Industrial Other	3 Phase High Eff Battery Charger - RCB	0	1	1	1	1	2	2	2	3	3	3	3	4	4	4	4	4	5	5	5
1040	Industrial Other	2	Industrial Other	Hybrid Injection Molding Machine - RCB	1	2	3	3	4	5	6	7	8	9	10	11	12	13	13	14	14	15	15	16
1040	Industrial Other	2	Industrial Other	High Efficiency Welders - RCB	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2
1040	Industrial Other	1	Industrial Other	On-Demand ventilation control for Dust and Fume Collection Systems	1	1	2	3	4	4	5	6	6	7	8	9	9	10	11	11	11	11	11	11
1040	Industrial Other	1	Industrial Other	Panel Drive Installation/Replacement	0	1	1	2	2	3	3	3	4	4	4	4	4	4	4	4	4	4	4	4
1040	Industrial Other	1	Industrial Other	Industrial Air Curian	3	6	9	12	15	17	20	23	26	29	32	35	38	41	44	44	44	44	44	45
1040	Industrial Other	1	Industrial Other	Lab Fume Hood Ventilation Reduction	0	0	1	1	1	1	2	2	2	2	3	3	3	3	3	3	3	3	3	3
1040	Industrial Other	1	Industrial Other	Fiber Laser Reducing CO2 (Beer (brew industry) - Early Replacement)	0	1	1	2	2	3	3	4	4	5	5	6	6	7	7	8	8	8	9	9
1040	Industrial Other	1	Industrial Other	3 Phase High Eff Battery Charger - Early Replacement	0	1	1	1	2	2	2	3	3	3	3	4	4	4	4	4	4	5	5	5
1040	Industrial Other	1	Industrial Other	Injection Molding Machine - efficient (plastic)	1	1	2	2	3	3	4	5	5	6	6	7	7	8	8	8	8	9	10	11
1040	Industrial Other	1	Industrial Other	High Efficiency Welders - Early Replacement	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2
1040	Industrial Other	1	Industrial Other	High Speed Turbo Blower for Washwater	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	Industrial Other	1	Industrial Other	Hybrid Injection Molding Machine - Early Replacement	1	1	2	2	3	4	4	5	5	6	6	7	7	8	8	8	8	8	10	11
1040	Industrial Other	1	Industrial Other	Process Fan Ventilation Reduction	1	2	3	3	4	5	5	7	7	8	8	9	9	10	11	11	11	11	11	11
1990 - Agriculture																								
1040	Agricultural	1	Agriculture	Fan Thermostat Control	17	33	50	67	83	100	116	133	150	166	183	200	216	232	250	249	249	249	249	258
1040	Agricultural	2	Agriculture	Other Industrial Low-Energy Livestock Waterer RCB	3	6	9	12	15	18	21	24	26	29	32	35	38	41	44	44	44	44	44	45
1040	Agricultural	1	Agriculture	Milk Pre-Cooler Heat Exchanger	16	33	49	65	82	98	114	131	147	163	180	196	212	228	245	245	245	245	244	251
1040	Agricultural	1	Agriculture	Low Pressure Sprayer Nozzles	6	12	18	25	31	37	43	49	55	61	68	74	80	86	92	92	92	92	92	95
1040	Agricultural	1	Agriculture	VFD for Process Fans - Agriculture	10	19	29	39	49	58	68	78	87	97	107	116	126	135	145	146	146	146	145	149
1040	Agricultural	1	Agriculture	Grain Storage Temperature and Moisture Management Controller	7	14	21	29	35	42	49	56	63	69	77	84	90	97	104	104	104	104	104	107
1040	Agricultural	1	Agriculture	VFD for Process Pumps - Agriculture	18	35	53	71	88	106	123	141	159	176	194	212	229	246	265	265	265	264	264	272
1040	Agricultural	2	Agriculture	Variable Speed Drive with Heat Exchanger, Milk New	2	5	7	9	12	14	16	19	21	23	26	28	31	33	35	35	35	35	35	36
1040	Agricultural	1	Agriculture	Variable Speed Drives for Dairy Vacuum Pumps	8	16	24	32	40	48	56	64	72	80	88	96	104	112	120	120	120	120	120	121
1040	Agricultural	1	Agriculture	Other Industrial Low-Energy Livestock Waterer Early Replacement	4	7	11	15	19	22	26	30	34	37	41	45	49	52	56	56	56	56	56	58
1040	Agricultural	1	Agriculture	Greenhouse Environmental Controls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	Agricultural	1	Agriculture	VFD for Process Pumps - Irrigation	22	44	66	88	110	132	154	176	198	220	242	264	286	308	321	321	321	321	321	321
1040	Agricultural	1	Agriculture	Other Industrial Dairy Refrigerator Tune-Up	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	Agricultural	1	Agriculture	Variable Speed Drive with Heat Exchanger, Milk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1040	Agricultural	1	Agriculture	Boiler Compressor with Heat Exchanger for Dairy Refrigeration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals (1000)					11.04	19.41	27.67	35.58	43.34	51.08	59.05	66.50	73.93	81.38	88.51	95.99	102.79	108.27	115.11	117.71	119.86	123.21	127.00	

4 CSR 240-22.050(3)(G)1; 4 CSR 240-22.050(3)(G)4; 4 CSR 240-22.050(3)(H); 4 CSR 240-22.050(3)(G)3

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

GDS ASSOCIATES - COST EFFECTIVENESS SCREENING TOOL®

INPUT WORKSHEET

Non HVAC

#1 Office Equipment		Ratio: TRC		20 *MAP Level Incentives equaled 100% of Measure Incremental Cost			50%			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Measure Level Ratios			
							TRC	Direct Utility	Participant	RIM
1 Energy Star Compliant Refrigerator-ROB	A - Commercial Office Equipment	\$750	\$375	\$375	\$750	\$375	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2 Energy Star office equipment including computers, monitors, copiers, etc.	A - Commercial Office Equipment	\$137	\$69	\$69	\$137	\$69	3.60	7.19	0.50	7.19
3 Smart Strip plug outlet	A - Commercial Office Equipment	\$40	\$20	\$20	\$40	\$20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4 PC Network Energy Management Controls replacing no central control	A - Commercial Office Equipment	\$20	\$10	\$10	\$20	\$10	3.39	6.78	0.50	6.78
5 Energy Star UPS-ROB	A - Commercial Office Equipment	\$1,303	\$652	\$652	\$1,303	\$652	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 High Efficiency CRAC unit-ROB	A - Commercial Office Equipment	\$83	\$41	\$41	\$83	\$41	2.33	4.65	0.50	4.65
7 Energy Star Compliant Refrigerator-ER	A - Commercial Office Equipment	\$802	\$401	\$401	\$802	\$401	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
8 Energy Star office equipment including computers, monitors, copiers, etc.	A - Commercial Office Equipment	\$227	\$113	\$113	\$227	\$113	2.17	4.35	0.50	4.35
9 Energy Star UPS-ER	A - Commercial Office Equipment	\$1,407	\$704	\$704	\$1,407	\$704	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
10 High Efficiency CRAC unit-ER	A - Commercial Office Equipment	\$113	\$56	\$56	\$113	\$56	1.75	3.50	0.50	3.50
11 Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	1.63	2.45	0.50	2.45

#2 Water Heating		Ratio: TRC		Measure Level Ratios						
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1 Heat Pump Water Heater-ROB	G - Commercial Electric DHW	\$10,600	\$5,300	\$5,300	\$10,600	\$5,300	22.66	45.33	0.50	45.33
2 Heat Pump Storage Water Heater-ROB	G - Commercial Electric DHW	\$83	\$42	\$42	\$83	\$42	6.11	12.23	0.50	12.23
3 Electric Tankless Water Heater-ROB	G - Commercial Electric DHW	\$466	\$233	\$233	\$466	\$233	2.55	5.10	0.50	5.10
4 Low Flow Faucet Aerator	G - Commercial Electric DHW	\$3	\$1	\$1	\$3	\$1	281.86	563.71	0.50	563.71
5 Low Flow Showerhead	G - Commercial Electric DHW	\$25	\$13	\$13	\$25	\$13	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 Hot Water (DHW) Pipe Insulation	G - Commercial Electric DHW	\$10	\$5	\$5	\$10	\$5	7.28	14.56	0.50	14.56
7 Tank Insulation (electric)	G - Commercial Electric DHW	\$2	\$1	\$1	\$2	\$1	224.06	448.12	0.50	448.12
8 ECM Circulator Pump	G - Commercial Electric DHW	\$2,267	\$1,133	\$1,133	\$2,267	\$1,133	2.80	5.59	0.50	5.59
9 Drain water Heat Recovery Water Heater	G - Commercial Electric DHW	\$631	\$316	\$316	\$631	\$316	1.57	3.14	0.50	3.14
10 Efficient Hot Water Pump-ROB	G - Commercial Electric DHW	\$33	\$17	\$17	\$33	\$17	19.38	38.75	0.50	38.75
11 HVAC Condenser Heater Recovery Water Heating	G - Commercial Electric DHW	\$254	\$127	\$127	\$254	\$127	39.97	79.94	0.50	79.94
12 Process Cooling Condenser Heater Recovery Water Heating	G - Commercial Electric DHW	\$254	\$127	\$127	\$254	\$127	29.98	59.96	0.50	59.96
13 Heat Pump Water Heater-ER	G - Commercial Electric DHW	\$13,846	\$6,923	\$6,923	\$13,846	\$6,923	17.35	34.70	0.50	34.70
14 Heat Pump Storage Water Heater-ER	G - Commercial Electric DHW	\$231	\$116	\$116	\$231	\$116	2.25	4.50	0.50	4.50
15 Electric Tankless Water Heater-ER	G - Commercial Electric DHW	\$681	\$341	\$341	\$681	\$341	1.75	3.49	0.50	3.49
16 Efficient Hot Water Pump-ER	G - Commercial Electric DHW	\$61	\$31	\$31	\$61	\$31	10.46	20.93	0.50	20.93
17 Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	11.57	17.36	0.50	17.36

#3 Ventilation		Ratio: TRC		Measure Level Ratios						
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1 Economizer	C - Commercial Ventilation	\$101	\$51	\$51	\$101	\$51	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2 Variable Speed Drive Control, 15 HP	C - Commercial Ventilation	\$3,690	\$1,845	\$1,845	\$3,690	\$1,845	6.33	12.66	0.50	12.66
3 Variable Speed Drive Control, 5 HP	C - Commercial Ventilation	\$1,230	\$615	\$615	\$1,230	\$615	6.33	12.66	0.50	12.66
4 Variable Speed Drive Control, 40 HP	C - Commercial Ventilation	\$9,840	\$4,920	\$4,920	\$9,840	\$4,920	6.33	12.66	0.50	12.66
5 High Speed Fans	C - Commercial Ventilation	\$675	\$338	\$338	\$675	\$338	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 High Volume Low Speed Fans	C - Commercial Ventilation	\$375	\$188	\$188	\$375	\$188	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7 Stratification Fans (HVLS)	C - Commercial Ventilation	\$13	\$6	\$6	\$13	\$6	2.59	5.19	0.50	5.19
8 Engineered OKV hood	C - Commercial Ventilation	\$316	\$158	\$158	\$316	\$158	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9 Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	3.61	5.42	0.50	5.42

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#4 Lighting		Ratio: TRC					Measure Level Ratios				
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM	
1	Lamp & Ballast Retrofit (HPT8 Replacing T12)	\$11	\$6	\$6	\$11	\$6	6.30	12.61	0.50	12.61	
2	Lamp & Ballast Retrofit (HPT8 Replacing Standard T8)	\$11	\$6	\$6	\$11	\$6	2.30	4.60	0.50	4.60	
3	Lamp & Ballast Retrofit (Low Wattage HPT8 Replacing T12)	\$37	\$19	\$19	\$37	\$19	3.36	6.73	0.50	6.73	
4	Lamp & Ballast Retrofit (Low Wattage HPT8 Replacing Standard T8)	\$37	\$19	\$19	\$37	\$19	2.01	4.02	0.50	4.02	
5	T5 HP Retrofits	\$366	\$183	\$183	\$366	\$183	2.99	5.98	0.50	5.98	
6	Light Tube	\$500	\$250	\$250	\$500	\$250	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
7	High Intensity Fluorescent Fixture (replacing HID)	\$284	\$142	\$142	\$284	\$142	5.14	10.27	0.50	10.27	
8	42W 8 lamp Hi Bay CFL	\$496	\$248	\$248	\$496	\$248	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
9	HID Fixture Upgrade - Pulse Start Metal Halide	\$162	\$81	\$81	\$162	\$81	5.66	11.32	0.50	11.32	
10	Interior Induction Lighting-ROB	\$2	\$1	\$1	\$2	\$1	3.99	7.98	0.50	7.98	
11	LED Screw In (replacing Incandescent)	\$28	\$14	\$14	\$28	\$14	3.82	7.64	0.50	7.64	
12	LED Screw In (replacing CFL)	\$12	\$6	\$6	\$12	\$6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
13	LED High bay lighting	\$2,900	\$1,450	\$1,450	\$2,900	\$1,450	2.17	4.35	0.50	4.35	
14	LED low bay lighting	\$298	\$149	\$149	\$298	\$149	8.67	17.34	0.50	17.34	
15	LED Downlight	\$61	\$31	\$31	\$61	\$31	4.69	9.38	0.50	9.38	
16	LED Specialty (replacing Incandescent)	\$23	\$12	\$12	\$23	\$12	4.15	8.31	0.50	8.31	
17	LED Specialty (replacing CFL)	\$10	\$5	\$5	\$10	\$5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
18	LED Troffer	\$125	\$63	\$63	\$125	\$63	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
19	LED Tube Lighting	\$30	\$15	\$15	\$30	\$15	2.20	4.39	0.50	4.39	
20	LED Grow Light	\$2	\$1	\$1	\$2	\$1	2.82	5.65	0.50	5.65	
21	Interior Non Highbay/Lowbay LED Fixtures	\$3	\$1	\$1	\$3	\$1	1.64	3.29	0.50	3.29	
22	Illuminated Signs to LED	\$4	\$2	\$2	\$4	\$2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
23	LED Exit Sign	\$64	\$32	\$32	\$64	\$32	4.78	9.56	0.50	9.56	
24	Exterior HID replacement with LEDs	\$754	\$377	\$377	\$754	\$377	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
25	Garage HID replacement with LEDs	\$567	\$283	\$283	\$567	\$283	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
26	Exterior Linear Fluorescent-ROB	\$567	\$283	\$283	\$567	\$283	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
27	Central Lighting Control	\$2,700	\$1,350	\$1,350	\$2,700	\$1,350	3.23	6.47	0.50	6.47	
28	Daylight Sensor Controls	\$3,000	\$1,500	\$1,500	\$3,000	\$1,500	3.67	7.34	0.50	7.34	
29	Occupancy Sensor	\$98	\$49	\$49	\$98	\$49	3.28	6.55	0.50	6.55	
30	Occupancy Sensor & Daylight Sensor	\$278	\$139	\$139	\$278	\$139	2.09	4.18	0.50	4.18	
31	Switching Controls for Multilevel Lighting (Non-HID)	\$3,000	\$1,500	\$1,500	\$3,000	\$1,500	2.81	5.63	0.50	5.63	
32	Lighting Power Density - Interior	\$220	\$110	\$110	\$220	\$110	15.44	30.87	0.50	30.87	
33	Lighting Power Density - Exterior-ROB	\$220	\$110	\$110	\$220	\$110	14.07	28.13	0.50	28.13	
34	Lighting Power Density - Parking Garage-ROB	\$220	\$110	\$110	\$220	\$110	35.90	71.79	0.50	71.79	
35	Stairwell Bi-Level Control	\$825	\$413	\$413	\$825	\$413	4.03	8.05	0.50	8.05	
36	Exterior BiLevel Controls	\$3,700	\$1,850	\$1,850	\$3,700	\$1,850	3.92	7.83	0.50	7.83	
37	Garage BiLevel Controls	\$500	\$250	\$250	\$500	\$250	1.84	3.67	0.50	3.67	
38	Long Day Lighting Dairy	\$2	\$1	\$1	\$2	\$1	#DIV/0!	#DIV/0!	0.00	0.00	
39	Poultry LED Lighting	2	1	1	2	1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
40	Interior induction Lighting-ER	\$2	\$1	\$1	\$2	\$1	3.59	7.18	0.50	7.18	
41	Exterior Linear Fluorescent-ER	\$830	\$415	\$415	\$830	\$415	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
42	Lighting Power Density - Exterior-ER	\$234	\$117	\$117	\$234	\$117	13.25	26.49	0.50	26.49	
43	Lighting Power Density - Parking Garage-ER	\$234	\$117	\$117	\$234	\$117	33.80	67.60	0.50	67.60	
44	Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	2.20	3.30	0.50	3.30	

#5 Other		Ratio: TRC					Measure Level Ratios				
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM	
1	NEMA Premium Transformer, single-phase-ROB	\$12	\$6	\$6	\$12	\$6	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
2	NEMA Premium Transformer, three-phase-ROB	\$10	\$5	\$5	\$10	\$5	1.36	2.72	0.50	2.72	
3	High Efficiency Transformer, single-phase-ROB	\$2	\$1	\$1	\$2	\$1	1.92	3.84	0.50	3.84	
4	High Efficiency Transformer, three-phase-ROB	\$6	\$3	\$3	\$6	\$3	1.92	3.83	0.50	3.83	
5	Optimized Snow and Ice Melt Controls (electric)	\$15	\$8	\$8	\$15	\$8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
6	Engine Block Heater Timer	\$35	\$18	\$18	\$35	\$18	24.04	48.09	0.50	48.09	
7	Parking Garage Exhaust Fan CO Control	\$900	\$450	\$450	\$900	\$450	2.86	5.73	0.50	5.73	
8	NEMA Premium Transformer, single-phase-ER	\$15	\$8	\$8	\$15	\$8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
9	NEMA Premium Transformer, three-phase-ER	\$14	\$7	\$7	\$14	\$7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
10	High Efficiency Transformer, single-phase-ER	\$2	\$1	\$1	\$2	\$1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
11	High Efficiency Transformer, three-phase-ER	\$10	\$5	\$5	\$10	\$5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
12	Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	2.83	4.24	0.50	4.24	

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#	Machine Drive	Relio-TRC	Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Measure Level Ratios			
										TRC	Direct Utility	Participant	RIM
1	Advanced Lubricants	K - Industrial Process	\$0.001	\$0.001	\$0.001	\$0.001	\$0	117.06	234.12	0.50	234.12		
2	Compressed Air System Management	K - Industrial Process	\$0.002	\$0.001	\$0.001	\$0.002	\$0	73.19	146.38	0.50	146.38		
3	Compressed Air - Advanced Compressor Controls	K - Industrial Process	\$0.050	\$0.025	\$0.025	\$0.050	\$0	29.54	59.08	0.50	59.08		
4	Elec Motors Replacing Pneumatic (Comp Air)	K - Industrial Process	\$620.000	\$310.000	\$310.000	\$620.000	\$310	22.99	45.97	0.50	45.97		
5	Compressed Air Audits and Leak Repair	K - Industrial Process	\$4.000	\$2.000	\$2.000	\$4.000	\$2	11.77	23.54	0.50	23.54		
6	Storage Tank Addition (Comp Air)	K - Industrial Process	\$24.000	\$12.000	\$12.000	\$24.000	\$12	24.04	48.07	0.50	48.07		
7	VFD for Process Fans	K - Industrial Process	\$200.000	\$100.000	\$100.000	\$200.000	\$100	5.64	11.29	0.50	11.29		
8	Automatic Drains, High Efficiency Nozzles and Other (Comp Air)	K - Industrial Process	\$355.000	\$177.500	\$177.500	\$355.000	\$178	1.85	3.70	0.50	3.70		
9	VFD for Process Pumps	K - Industrial Process	\$200.000	\$100.000	\$100.000	\$200.000	\$100	5.81	11.62	0.50	11.62		
10	Pump System Efficiency Improvements	K - Industrial Process	\$0.008	\$0.004	\$0.004	\$0.008	\$0	184.62	369.23	0.50	369.23		
11	Motor System Optimization (Including ASD)	K - Industrial Process	\$0.009	\$0.005	\$0.005	\$0.009	\$0	164.10	328.21	0.50	328.21		
12	Electric Supply System Improvements	K - Industrial Process	\$0.010	\$0.005	\$0.005	\$0.010	\$0	147.69	295.39	0.50	295.39		
13	Sensors & Controls	K - Industrial Process	\$0.014	\$0.007	\$0.007	\$0.014	\$0	105.50	210.99	0.50	210.99		
14	Industrial Motor Management	K - Industrial Process	\$0.018	\$0.009	\$0.009	\$0.018	\$0	29.92	59.84	0.50	59.84		
15	Fan System Improvements	K - Industrial Process	\$0.024	\$0.012	\$0.012	\$0.024	\$0	61.54	123.08	0.50	123.08		
16	High Efficiency Pumps ROB	K - Industrial Process	\$31.000	\$15.500	\$15.500	\$31.000	\$16	22.25	44.51	0.50	44.51		
17	Advanced Efficient Motors ROB	K - Industrial Process	\$4.550	\$2.275	\$2.275	\$4.550	\$2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
18	High Efficiency Dryers (Comp Air) ROB	K - Industrial Process	\$4.000	\$2.000	\$2.000	\$4.000	\$2	14.69	29.38	0.50	29.38		
19	Energy Information System	K - Industrial Process	\$0.061	\$0.031	\$0.031	\$0.061	\$0	24.21	48.42	0.50	48.42		
20	Advanced Efficient Motors - Early Replacement	K - Industrial Process	\$34.200	\$17.100	\$17.100	\$34.200	\$17	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
21	Air Compressor-Adding an Air Compressor to Aid Low Load Conditions	K - Industrial Process	\$1,482.000	\$741.000	\$741.000	\$1,482.000	\$741	3.65	7.30	0.50	7.30		
22	Air-Entraining Air Nozzles	K - Industrial Process	\$98.000	\$49.000	\$49.000	\$98.000	\$49	114.95	229.89	0.50	229.89		
23	Compressed Air-Fixed Speed Air Compressor - ROB	K - Industrial Process	\$30.000	\$15.000	\$15.000	\$30.000	\$15	45.09	90.18	0.50	90.18		
24	Compressed Air-Fixed Speed Air Compressor - Early Replacement	K - Industrial Process	\$81.870	\$40.935	\$40.935	\$81.870	\$41	16.52	33.05	0.50	33.05		
25	High Efficiency Dryers (comp air) - Early Replacement	K - Industrial Process	\$6.180	\$3.090	\$3.090	\$6.180	\$3	9.51	19.01	0.50	19.01		
26	High Efficiency Pumps - Early Replacement	K - Industrial Process	\$99.130	\$49.565	\$49.565	\$99.130	\$50	7.08	14.17	0.50	14.17		
27	Receiver Capacity Addition	K - Industrial Process	\$2,000.000	\$1,000.000	\$1,000.000	\$2,000.000	\$1,000	4.68	9.36	0.50	9.36		
28	Synchronous belt drives	K - Industrial Process	\$6.480	\$3.240	\$3.240	\$6.480	\$3	8.07	16.13	0.50	16.13		
29	Variable Speed Air Compressor-Replace Fixed Speed Air Compressor with Variable Speed - ROB	K - Industrial Process	\$190.000	\$95.000	\$95.000	\$190.000	\$95	23.79	47.58	0.50	47.58		
30	Variable Speed Air Compressor-Replace Fixed Speed Air Compressor with Variable Speed - Early Replacement	K - Industrial Process	\$241.870	\$120.935	\$120.935	\$241.870	\$121	18.69	37.38	0.50	37.38		
31	VSD Air Compressor-Install VSD Air Compressor for Trim	K - Industrial Process	\$669.000	\$334.500	\$334.500	\$669.000	\$335	3.04	6.08	0.50	6.08		
32	Add New Measure	K - Industrial Process											
Program Totals:			n/a	n/a	n/a	n/a	n/a	n/a	10.79	16.19	0.50	16.19	

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INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#7 Industrial Other		Ratio:TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1	Barrel Insulation - Inj. Molding (Plastics)	\$80	\$40	\$40	\$80	\$40	15.16	30.32	0.50	30.32
2	High Efficiency Welders ROB	\$300	\$150	\$150	\$300	\$150	6.56	13.12	0.50	13.12
3	Pellet Dryer Insulation (Plastics)	\$40	\$20	\$20	\$40	\$20	6.85	13.70	0.50	13.70
4	3 Phase High Eff Battery Charger ROB	\$873	\$436	\$436	\$873	\$436	4.33	8.67	0.50	8.67
5	Injection Molding Machine - Efficient (Plastics)	\$175	\$88	\$88	\$175	\$88	2.45	4.89	0.50	4.89
6	Fiber Laser Replacing CO2 Laser (Auto Industry) ROB	\$5,000	\$2,500	\$2,500	\$5,000	\$2,500	9.69	19.38	0.50	19.38
7	Lab Fume Hood Ventilation Reduction	\$4	\$2	\$2	\$4	\$2	3.64	7.28	0.50	7.28
8	Process Fan Ventilation Reduction	\$2	\$1	\$1	\$2	\$1	1.62	3.24	0.50	3.24
9	Hybrid Injection Molding Machine ROB	\$75	\$38	\$38	\$75	\$38	4.80	9.61	0.50	9.61
10	3 Phase High Eff Battery Charger - Early Replacement	\$1,313	\$656	\$656	\$1,313	\$656	2.33	4.67	0.50	4.67
11	Fiber Laser Replacing CO2 Laser (auto industry) - Early Replacement	\$21,767	\$10,884	\$10,884	\$21,767	\$10,884	2.34	4.68	0.50	4.68
12	High Efficiency Welders - Early Replacement	\$635	\$318	\$318	\$635	\$318	3.16	6.32	0.50	6.32
13	High Speed Turbo Blower for Wastewater	\$1,100	\$550	\$550	\$1,100	\$550	2.36	4.72	0.50	4.72
14	Hybrid Injection Molding Machine - Early Replacement	\$189	\$95	\$95	\$189	\$95	1.99	3.99	0.50	3.99
15	Industrial Air Curtain	\$45	\$23	\$23	\$45	\$23	3.29	6.57	0.50	6.57
16	On Demand ventilation control for Dust and Fume Collection Systems	\$766	\$383	\$383	\$766	\$383	4.45	8.89	0.50	8.89
17	Add New Measure									
Program Totals:		n/a	n/a	n/a	n/a	n/a	2.52	3.78	0.50	3.78

#8 Process Cooling & Refrigeration		Ratio:TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1	Improved Refrigeration	\$0	\$0	\$0	\$0	\$0	49.23	98.46	0.50	98.46
2	Electric Supply System Improvements	\$0	\$0	\$0	\$0	\$0	147.69	295.39	0.50	295.39
3	Sensors & Controls	\$0	\$0	\$0	\$0	\$0	105.50	210.99	0.50	210.99
4	Energy Information System	\$0	\$0	\$0	\$0	\$0	24.21	48.42	0.50	48.42
5	Evaporator Fan Motor Controls	\$621	\$311	\$311	\$621	\$311	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	Floating Head Pressure Control	\$120	\$60	\$60	\$120	\$60	9.54	19.07	0.50	19.07
7	Refrigerant charging correction	\$10	\$5	\$5	\$10	\$5	3.73	7.46	0.50	7.46
8	Evaporator Motor Reduction - ROB	\$1	\$0	\$0	\$1	\$0	136.05	272.11	0.50	272.11
9	Evaporator Motor Reduction - Early Replacement	\$4	\$2	\$2	\$4	\$2	19.22	38.43	0.50	38.43
10	Add New Measure									
Program Totals:		n/a	n/a	n/a	n/a	n/a	10.30	15.45	0.50	15.45

#9 Process Heating		Ratio:TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1	Electric Supply System Improvements	\$0	\$0	\$0	\$0	\$0	147.69	295.39	0.50	295.39
2	Sensors & Controls	\$0	\$0	\$0	\$0	\$0	105.50	210.99	0.50	210.99
3	Energy Information System	\$0	\$0	\$0	\$0	\$0	24.21	48.42	0.50	48.42
4	Industrial-Process-WWTP Dissolved Oxygen (DO) Aeration	\$500	\$250	\$250	\$500	\$250	1.85	3.69	0.50	3.69
5	Add New Measure									
Program Totals:		n/a	n/a	n/a	n/a	n/a	12.13	18.20	0.50	18.20

#10 Agriculture		Ratio:TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1	Other Industrial - Low-Energy Livestock Waterer ROB	\$92	\$46	\$46	\$92	\$46	23.92	47.84	0.50	47.84
2	Other Industrial - Dairy Refrigerator Tune-Up	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	Greenhouse Environmental Controls	\$125	\$63	\$63	\$125	\$63	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	Scroll Compressor with Heat Exchanger for Dairy Refrigeration	\$1,500	\$750	\$750	\$1,500	\$750	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	Variable Speed Drive with Heat Exchanger, Milk	\$2	\$1	\$1	\$2	\$1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	Milk Pre-Cooler Heat Exchanger	\$0	\$0	\$0	\$0	\$0	13.18	26.36	0.50	26.36
7	Variable Speed Drives for Dairy Vacuum Pumps	\$356	\$178	\$178	\$356	\$178	1.96	3.91	0.50	3.91
8	VFD for Process Fans - Agriculture	\$200	\$100	\$100	\$200	\$100	4.69	9.37	0.50	9.37
9	VFD for Process Pumps - Agriculture	\$200	\$100	\$100	\$200	\$100	2.67	5.35	0.50	5.35
10	WFD for Process Pumps - Irrigation	\$200	\$100	\$100	\$200	\$100	2.31	4.62	0.50	4.62
11	Grain Storage Temperature and Moisture Management Controller	\$233	\$117	\$117	\$233	\$117	2.54	5.09	0.50	5.09
12	Low Pressure Sprinkler Nozzles	\$1	\$1	\$1	\$1	\$1	8.04	16.09	0.50	16.09
13	Fan Thermostat Controller	\$50	\$25	\$25	\$50	\$25	28.72	57.43	0.50	57.43
14	Variable Speed Drive with Heat Exchanger, Milk New	\$1	\$0	\$0	\$1	\$0	2.03	4.06	0.50	4.06
15	Other Industrial - Low-Energy Livestock Waterer Early Replacement	\$179	\$90	\$90	\$179	\$90	12.29	24.58	0.50	24.58
16	Add New Measure									
Program Totals:		n/a	n/a	n/a	n/a	n/a	2.94	4.42	0.50	4.42

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INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

GDS ASSOCIATES - COST EFFECTIVENESS SCREENING TOOL©

INPUT WORKSHEET

HVAC

#1	Space Cooling - Chillers	Ratio: TRC	Per Unit Total					Measure Level Ratios			
			Per Unit Total of Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate Incentive	TRC	Direct Utility	Participant	RIM
1	Air-Cooled Recip Chiller	A- Commercial Cooling	\$141	\$71	\$71	\$141	\$71	5.84	11.68	4.76	1.23
2	Air-Cooled Screw Chiller	A- Commercial Cooling	\$144	\$72	\$72	\$144	\$72	5.84	11.68	4.67	1.25
3	Water-Cooled Centrifugal Chiller > 300 ton	A- Commercial Cooling	\$27	\$14	\$14	\$27	\$14	15.47	30.95	11.88	1.36
4	Water-Cooled Screw Chiller > 300 ton	A- Commercial Cooling	\$27	\$14	\$14	\$27	\$14	17.98	35.97	11.46	1.57
5	Chiller Tune Up	A- Commercial Cooling	\$3	\$1	\$1	\$3	\$1	60.92	121.83	44.26	1.38
6	High Efficiency Pumps	A- Commercial Cooling	\$97	\$48	\$48	\$97	\$48	3.12	6.24	3.03	1.03
7	Efficient Chilled Water Pump	A- Commercial Cooling	\$198	\$99	\$99	\$198	\$99	51.86	103.73	34.37	1.51
8	Chilled Hot Water Reset	A- Commercial Cooling	\$5	\$3	\$3	\$5	\$3	20.01	40.03	30.11	0.66
9	VAV System Conversion	A- Commercial Cooling	\$2,000	\$1,000	\$1,000	\$2,000	\$1,000	5.17	10.33	7.14	0.72
10	Motor Belt Replacement	A- Commercial Cooling	\$21	\$11	\$11	\$21	\$11	5.66	11.33	5.64	1.00
11	Water-Side Economizer	A- Commercial Cooling	\$50	\$25	\$25	\$50	\$25	18.54	37.08	25.61	0.72
12	Improved Duct Sealing - Cooling Chiller	C- Commercial Electric Heating and Cooling	\$108	\$54	\$54	\$108	\$54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13	Integrated Building Design	C- Commercial Electric Heating and Cooling	\$74,099	\$37,050	\$37,050	\$74,099	\$37,050	4.97	9.94	4.43	1.12
14	Energy Efficient Windows	C- Commercial Electric Heating and Cooling	\$75	\$36	\$36	\$75	\$36	58.93	117.86	70.78	0.83
15	Cool Roof	C- Commercial Electric Heating and Cooling	\$665	\$332	\$332	\$665	\$332	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16	Ceiling Insulation	C- Commercial Electric Heating and Cooling	\$47	\$24	\$24	\$47	\$24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
17	Wall Insulation	C- Commercial Electric Heating and Cooling	\$100	\$50	\$50	\$100	\$50	29.46	58.91	24.61	1.20
18	Roof Insulation	C- Commercial Electric Heating and Cooling	\$111	\$56	\$56	\$111	\$56	2.69	5.39	1.83	1.47
19	Window Improvements	C- Commercial Electric Heating and Cooling	\$389	\$194	\$194	\$389	\$194	1.45	2.90	1.50	0.97
20	EMS install	C- Commercial Electric Heating and Cooling	\$4	\$2	\$2	\$4	\$2	253.67	507.34	338.05	0.75
21	EMS Optimization	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	33.63	67.26	39.05	0.86
22	HVAC Occupancy Sensors	C- Commercial Electric Heating and Cooling	\$250	\$125	\$125	\$250	\$125	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
23	Setback with Electric Heat	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	138.36	276.73	204.66	0.68
24	EMS Pump Scheduling Controls	C- Commercial Electric Heating and Cooling	\$507	\$254	\$254	\$507	\$254	3.22	6.44	4.10	0.79
25	Web-enabled EMS	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	28.01	56.02	59.97	0.47
26	Zoning	C- Commercial Electric Heating and Cooling	\$500	\$250	\$250	\$500	\$250	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
27	Retrocommissioning	C- Commercial Electric Heating and Cooling	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
28	Air Cooled Recip Chiller-ER	A- Commercial Cooling	\$260	\$130	\$130	\$260	\$130	2.43	4.86	1.78	1.37
29	Air Cooled Screw Chiller-ER	A- Commercial Cooling	\$263	\$132	\$132	\$263	\$132	2.81	5.61	2.18	1.29
30	Water Cooled Centrifugal Chiller >300 ton-ER	A- Commercial Cooling	\$208	\$104	\$104	\$208	\$104	1.87	3.73	1.71	1.09
31	Water Cooled Screw Chiller >300 ton-ER	A- Commercial Cooling	\$97	\$48	\$48	\$97	\$48	3.88	7.77	3.94	2.00
32	High Efficiency Pumps-ER	A- Commercial Cooling	\$164	\$82	\$82	\$164	\$82	1.89	3.78	2.01	0.94
33	Energy Efficient Windows-ER	C- Commercial Electric Heating and Cooling	\$183	\$91	\$91	\$183	\$91	24.72	49.45	29.62	0.83
34	Cool Roof-ER	C- Commercial Electric Heating and Cooling	\$2,643	\$1,321	\$1,321	\$2,643	\$1,321	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
35	Add New Measure										
Program Totals:			n/a	n/a	n/a	n/a	n/a	4.14	6.21	5.97	0.96

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INDUSTRIAL - ENERGY EFFICIENCY - PRAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#2 Space Cooling - Unitary and Split AC		Ratio: TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1 AC 240k - 760k	A- Commercial Cooling	\$115	\$58	\$58	\$115	\$58	2.30	4.60	1.46	1.57
2 Air Source Heat Pump - Cooling	A- Commercial Cooling	\$53	\$26	\$26	\$53	\$26	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3 Ductless (mini split) - Cooling	A- Commercial Cooling	\$802	\$401	\$401	\$802	\$401	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4 Water Loop Heat Pump (WLHP) - Cooling	A- Commercial Cooling	\$25	\$13	\$13	\$25	\$13	3.86	7.73	3.69	1.05
5 Ground Source Heat Pump - Cooling	A- Commercial Cooling	\$180	\$90	\$90	\$180	\$90	1.77	3.53	0.88	2.01
6 DX Condenser Coil Cleaning	A- Commercial Cooling	\$6	\$3	\$3	\$6	\$3	11.02	22.03	5.42	2.03
7 Room A/C	A- Commercial Cooling	\$75	\$37	\$37	\$75	\$37	8.11	16.21	3.07	2.64
8 Improved Duct Sealing - Cooling AC	C- Commercial Electric Heating and Cooling	\$108	\$54	\$54	\$108	\$54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9 Integrated Building Design	C- Commercial Electric Heating and Cooling	\$74,099	\$37,050	\$37,050	\$74,099	\$37,050	4.97	9.94	4.43	1.12
10 Energy Efficient Windows	C- Commercial Electric Heating and Cooling	\$75	\$38	\$38	\$75	\$38	58.93	117.86	70.78	0.83
11 Cool Roof	C- Commercial Electric Heating and Cooling	\$665	\$332	\$332	\$665	\$332	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12 Ceiling Insulation	C- Commercial Electric Heating and Cooling	\$47	\$24	\$24	\$47	\$24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
13 Wall Insulation	C- Commercial Electric Heating and Cooling	\$100	\$50	\$50	\$100	\$50	29.46	58.91	24.61	1.20
14 Roof Insulation	C- Commercial Electric Heating and Cooling	\$111	\$56	\$56	\$111	\$56	2.69	5.39	1.83	1.47
15 Window Improvements	C- Commercial Electric Heating and Cooling	\$389	\$194	\$194	\$389	\$194	1.45	2.90	1.50	0.97
16 Programmable Thermostats	C- Commercial Electric Heating and Cooling	\$59	\$29	\$29	\$59	\$29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
17 EMS install	C- Commercial Electric Heating and Cooling	\$4	\$2	\$2	\$4	\$2	253.67	507.34	338.05	0.75
18 EMS Optimization	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	33.63	67.26	39.05	0.86
19 HVAC Occupancy Sensors	C- Commercial Electric Heating and Cooling	\$250	\$125	\$125	\$250	\$125	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
20 Setback with Electric Heat	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	138.36	276.73	204.66	0.68
21 EMS Pump Scheduling Controls	C- Commercial Electric Heating and Cooling	\$507	\$254	\$254	\$507	\$254	3.22	6.44	4.10	0.79
22 Web enabled EMS	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	28.01	56.02	59.97	0.47
23 Zoning	C- Commercial Electric Heating and Cooling	\$500	\$250	\$250	\$500	\$250	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
24 Retrocommissioning	C- Commercial Electric Heating and Cooling	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
25 AC 240k - 760k-ER	A- Commercial Cooling	\$272	\$136	\$136	\$272	\$136	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
26 Air Source Heat Pump-Cooling-ER	A- Commercial Cooling	\$375	\$187	\$187	\$375	\$187	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
27 Ductless Mini Split-Cooling -ER	A- Commercial Cooling	\$807	\$404	\$404	\$807	\$404	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
28 Water Loop Heat Pump(WLHP) Cooling-ER	A- Commercial Cooling	\$816	\$408	\$408	\$816	\$408	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
29 Ground Source Heat Pump-Cooling-ER	A- Commercial Cooling	\$274	\$137	\$137	\$274	\$137	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
30 Room A/C-ER	A- Commercial Cooling	\$112	\$56	\$56	\$112	\$56	5.49	10.97	2.23	2.46
31 Energy Efficient Windows-ER	C- Commercial Electric Heating and Cooling	\$183	\$91	\$91	\$183	\$91	24.72	49.45	29.62	0.83
32 Cool Roof-ER	C- Commercial Electric Heating and Cooling	\$2,643	\$1,321	\$1,321	\$2,643	\$1,321	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
33 Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	3.64	5.46	5.20	0.94

#3 Space Heating		Ratio: TRC					Measure Level Ratios			
Measure Name	Measure Type	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM
1 Air Source Heat Pump - Heating	B- Commercial Electric Heating	\$210	\$105	\$105	\$210	\$105	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2 Ground Source Heat Pump - Heating	B- Commercial Electric Heating	\$180	\$90	\$90	\$180	\$90	2.85	5.71	2.37	1.20
3 Ductless (mini split) - Heating	B- Commercial Electric Heating	\$641	\$321	\$321	\$641	\$321	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4 VFD Pumps	B- Commercial Electric Heating	\$4,535	\$2,268	\$2,268	\$4,535	\$2,268	5.63	11.27	6.37	0.88
5 ECM motors on furnaces	B- Commercial Electric Heating	\$1,250	\$625	\$625	\$1,250	\$625	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 Water Loop Heat Pump (WLHP) - Heating	B- Commercial Electric Heating	\$20	\$10	\$10	\$20	\$10	1.26	2.53	2.22	0.57
7 Improved Duct Sealing - Heating	C- Commercial Electric Heating and Cooling	\$108	\$54	\$54	\$108	\$54	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
8 Integrated Building Design	C- Commercial Electric Heating and Cooling	\$74,099	\$37,050	\$37,050	\$74,099	\$37,050	4.97	9.94	4.43	1.12
9 Energy Efficient Windows	C- Commercial Electric Heating and Cooling	\$75	\$38	\$38	\$75	\$38	58.93	117.86	70.78	0.83
10 Cool Roof	C- Commercial Electric Heating and Cooling	\$665	\$332	\$332	\$665	\$332	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11 Ceiling Insulation	C- Commercial Electric Heating and Cooling	\$47	\$24	\$24	\$47	\$24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12 Wall Insulation	C- Commercial Electric Heating and Cooling	\$100	\$50	\$50	\$100	\$50	29.46	58.91	24.61	1.20
13 Roof Insulation	C- Commercial Electric Heating and Cooling	\$111	\$56	\$56	\$111	\$56	2.69	5.39	1.83	1.47
14 Window Improvements	C- Commercial Electric Heating and Cooling	\$389	\$194	\$194	\$389	\$194	1.45	2.90	1.50	0.97
15 Programmable Thermostats	C- Commercial Electric Heating and Cooling	\$59	\$29	\$29	\$59	\$29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16 EMS install	C- Commercial Electric Heating and Cooling	\$4	\$2	\$2	\$4	\$2	253.67	507.34	338.05	0.75
17 EMS Optimization	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	33.63	67.26	39.05	0.86
18 HVAC Occupancy Sensors	C- Commercial Electric Heating and Cooling	\$250	\$125	\$125	\$250	\$125	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
19 Setback with Electric Heat	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	138.36	276.73	204.66	0.68
20 EMS Pump Scheduling Controls	C- Commercial Electric Heating and Cooling	\$507	\$254	\$254	\$507	\$254	3.22	6.44	4.10	0.79
21 Web enabled EMS	C- Commercial Electric Heating and Cooling	\$50	\$25	\$25	\$50	\$25	28.01	56.02	59.97	0.47
22 Destratification Fan (HVL5)	C- Commercial Electric Heating and Cooling	\$13	\$6	\$6	\$13	\$6	2.50	5.01	2.10	1.19
23 Retrocommissioning	C- Commercial Electric Heating and Cooling	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
24 Air Source Heat Pump-Heating-ER	B- Commercial Electric Heating	\$513	\$256	\$256	\$513	\$256	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
25 Ground Source Heat Pump-Heating-ER	B- Commercial Electric Heating	\$274	\$137	\$137	\$274	\$137	1.41	2.81	1.09	1.29
26 Ductless Mini Split-Heating -ER	B- Commercial Electric Heating	\$907	\$454	\$454	\$907	\$454	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
27 Water Loop Heat Pump(WLHP) Heating-ER	B- Commercial Electric Heating	\$116	\$58	\$58	\$116	\$58	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
28 Energy Efficient Windows-ER	C- Commercial Electric Heating and Cooling	\$183	\$91	\$91	\$183	\$91	24.72	49.45	29.62	0.83
29 Cool Roof-ER	C- Commercial Electric Heating and Cooling	\$2,643	\$1,321	\$1,321	\$2,643	\$1,321	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
30 Add New Measure										
Program Totals:		n/a	n/a	n/a	n/a	n/a	3.14	4.71	4.68	0.91

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

GDS ASSOCIATES - COST EFFECTIVENESS SCREENING TOOL®

INPUT WORKSHEET

MAP NonHVAC

#1 Office Equipment		Ratio: TRC		\$20.00		\$1.00		Measure Level Ratios						
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM		
1 Energy Star Compliant Refrigerator-ROB	A - Commercial Office Equipment	-	\$750.00	\$0.00	\$375.00	\$1,125.00	\$750.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
2 Energy Star office equipment including computers, monitors, copiers	A - Commercial Office Equipment	1,464	\$137.00	\$0.00	\$68.50	\$205.50	\$137.00	3.54	3.54	3.54	1.00	3.54		
3 Smart Strip plug outlet	A - Commercial Office Equipment	-	\$40.00	\$0.00	\$20.00	\$60.00	\$40.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
4 PC Network Energy Management Controls replacing no central	A - Commercial Office Equipment	4,230	\$20.00	\$0.00	\$10.00	\$30.00	\$20.00	3.34	3.34	3.34	1.00	3.34		
5 Energy Star UPS-ROB	A - Commercial Office Equipment	-	\$1,303.35	\$0.00	\$651.68	\$1,955.03	\$1,303.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
6 High Efficiency CRAC unit-ROB	A - Commercial Office Equipment	650	\$82.50	\$0.00	\$41.25	\$123.75	\$82.50	2.24	2.24	2.24	1.00	2.24		
7 Energy Star Compliant Refrigerator-ER	A - Commercial Office Equipment	-	\$802.02	\$0.00	\$401.01	\$1,203.03	\$802.02	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
8 Energy Star office equipment including computers, monitors, copiers	A - Commercial Office Equipment	4,706	\$226.78	\$0.00	\$113.39	\$340.17	\$226.78	2.14	2.14	2.14	1.00	2.14		
9 Energy Star UPS-ER	A - Commercial Office Equipment	-	\$1,407.36	\$0.00	\$703.68	\$2,111.04	\$1,407.36	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
10 High Efficiency CRAC unit-ER	A - Commercial Office Equipment	254	\$112.59	\$0.00	\$56.30	\$168.89	\$112.59	1.64	1.64	1.64	1.00	1.64		
11 Add New Measure			\$0.00	\$0.00	\$0.00	\$0.00								
Program Totals:		n/a	n/a	n/a			n/a	1.60	1.60	1.60	1.00	1.60		

#2 Water Heating		Ratio: TRC		8.411		Measure Level Ratios						
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM
1 Heat Pump Water Heater-ROB	G - Commercial Electric DHW	1	\$10,600.00	\$0.00	\$5,300.00	\$15,900.00	\$10,600.00	22.38	22.38	22.38	1.00	22.38
2 Heat Pump Storage Water Heater-ROB	G - Commercial Electric DHW	330	\$83.00	\$0.00	\$41.50	\$124.50	\$83.00	6.04	6.04	6.04	1.00	6.04
3 Electric Tankless Water Heater-ROB	G - Commercial Electric DHW	14	\$466.00	\$0.00	\$233.00	\$699.00	\$466.00	2.41	2.41	2.41	1.00	2.41
4 Low Flow Faucet Aerator	G - Commercial Electric DHW	2,085	\$2.50	\$0.00	\$1.25	\$3.75	\$2.50	277.98	277.98	277.98	1.00	277.98
5 Low Flow Showerhead	G - Commercial Electric DHW	-	\$25.00	\$0.00	\$12.50	\$37.50	\$25.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 Hot Water (DHW) Pipe Insulation	G - Commercial Electric DHW	5,352	\$10.00	\$0.00	\$5.00	\$15.00	\$10.00	7.20	7.20	7.20	1.00	7.20
7 Tank Insulation (electric)	G - Commercial Electric DHW	370	\$2.35	\$0.00	\$1.18	\$3.53	\$2.35	221.12	221.12	221.12	1.00	221.12
8 ECM Circulator Pump	G - Commercial Electric DHW	20	\$2,266.67	\$0.00	\$1,133.34	\$3,400.01	\$2,266.67	2.69	2.69	2.69	1.00	2.69
9 Drain water Heat Recovery Water Heater	G - Commercial Electric DHW	3	\$631.00	\$0.00	\$315.50	\$946.50	\$631.00	1.49	1.49	1.49	1.00	1.49
10 Efficient Hot Water Pump-ROB	G - Commercial Electric DHW	181	\$33.00	\$0.00	\$16.50	\$49.50	\$33.00	19.13	19.13	19.13	1.00	19.13
11 HVAC Condenser Heater Recovery Water Heating	G - Commercial Electric DHW	21	\$254.00	\$0.00	\$127.00	\$381.00	\$254.00	39.58	39.58	39.58	1.00	39.58
12 Process Cooling Condenser Heater Recovery Water Heating	G - Commercial Electric DHW	31	\$254.00	\$0.00	\$127.00	\$381.00	\$254.00	29.61	29.61	29.61	1.00	29.61
13 Heat Pump Water Heater-ER	G - Commercial Electric DHW	0	\$13,846.00	\$0.00	\$6,923.00	\$20,769.00	\$13,846.00	17.14	17.14	17.14	1.00	17.14
14 Heat Pump Storage Water Heater-ER	G - Commercial Electric DHW	59	\$231.30	\$0.00	\$115.65	\$346.95	\$231.30	2.17	2.17	2.17	1.00	2.17
15 Electric Tankless Water Heater-ER	G - Commercial Electric DHW	14	\$681.21	\$0.00	\$340.61	\$1,021.82	\$681.21	1.65	1.65	1.65	1.00	1.65
16 Efficient Hot Water Pump-ER	G - Commercial Electric DHW	160	\$81.11	\$0.00	\$30.56	\$91.67	\$81.11	10.33	10.33	10.33	1.00	10.33
17 Add New Measure												
Program Totals:		n/a	n/a	n/a			n/a	10.77	10.77	10.77	1.00	10.77

#3 Ventilation		Ratio: TRC		172.355		Measure Level Ratios						
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM
1 Economizer	C - Commercial Ventilation	-	\$101.00	\$0.00	\$50.50	\$151.50	\$101.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2 Variable Speed Drive Control, 15 HP	C - Commercial Ventilation	255	\$3,690.00	\$0.00	\$1,845.00	\$5,535.00	\$3,690.00	6.25	6.25	6.25	1.00	6.25
3 Variable Speed Drive Control, 5 HP	C - Commercial Ventilation	766	\$1,230.00	\$0.00	\$615.00	\$1,845.00	\$1,230.00	6.25	6.25	6.25	1.00	6.25
4 Variable Speed Drive Control, 40 HP	C - Commercial Ventilation	96	\$9,840.00	\$0.00	\$4,920.00	\$14,760.00	\$9,840.00	6.25	6.25	6.25	1.00	6.25
5 High Speed Fans	C - Commercial Ventilation	-	\$675.00	\$0.00	\$337.50	\$1,012.50	\$675.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6 High Volume Low Speed Fans	C - Commercial Ventilation	-	\$375.00	\$0.00	\$187.50	\$562.50	\$375.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
7 Destratification Fans (HVLS)	C - Commercial Ventilation	171,238	\$12.75	\$0.00	\$6.38	\$19.13	\$12.75	2.46	2.46	2.46	1.00	2.46
8 Engineered OKV hood	C - Commercial Ventilation	-	\$316.00	\$0.00	\$158.00	\$474.00	\$316.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
9 Add New Measure												
Program Totals:		n/a	n/a	n/a			n/a	3.07	3.07	3.07	1.00	3.07

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#	Lighting	Ratio: TRC		6,397,976						Measure Level Ratios					
		Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM	
1	Lamp & Ballast Retrofit (HPT8 Replacing T12)	H - Commercial Lighting	115,469	\$11.00	\$0.00	\$5.50	\$16.50	\$11.00	6.23	6.23	6.23	1.00	6.23		
2	Lamp & Ballast Retrofit (HPT8 Replacing Standard T8)	H - Commercial Lighting	99,271	\$11.00	\$0.00	\$5.50	\$16.50	\$11.00	2.22	2.22	2.22	1.00	2.22		
3	Lamp & Ballast Retrofit (Low Wattage HPT8 Replacing T12)	H - Commercial Lighting	62,366	\$37.00	\$0.00	\$18.50	\$55.50	\$37.00	3.33	3.33	3.33	1.00	3.33		
4	Lamp & Ballast Retrofit (Low Wattage HPT8 Replacing Standard T8)	H - Commercial Lighting	72,653	\$37.00	\$0.00	\$18.50	\$55.50	\$37.00	1.90	1.90	1.90	1.00	1.90		
5	T5 HP Retrofits	H - Commercial Lighting	7,192	\$366.00	\$0.00	\$183.00	\$549.00	\$366.00	2.95	2.95	2.95	1.00	2.95		
6	Light Tube	H - Commercial Lighting	-	\$500.00	\$0.00	\$250.00	\$750.00	\$500.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
7	High Intensity Fluorescent Fixture (replacing HID)	H - Commercial Lighting	9,238	\$284.00	\$0.00	\$142.00	\$426.00	\$284.00	5.07	5.07	5.07	1.00	5.07		
8	42W 8 lamp Hi Bay CFL	H - Commercial Lighting	-	\$496.40	\$0.00	\$248.20	\$744.60	\$496.40	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
9	HID Fixture Upgrade - Pulse Start Metal Halide	H - Commercial Lighting	3,270	\$162.00	\$0.00	\$81.00	\$243.00	\$162.00	5.59	5.59	5.59	1.00	5.59		
10	Interior Induction Lighting-ROB	H - Commercial Lighting	1,251,121	\$1.53	\$0.00	\$0.77	\$2.30	\$1.53	3.86	3.86	3.86	1.00	3.86		
11	LED Screw In (replacing Incandescent)	H - Commercial Lighting	7,464	\$28.00	\$0.00	\$14.00	\$42.00	\$28.00	3.77	3.77	3.77	1.00	3.77		
12	LED Screw In (replacing CFL)	H - Commercial Lighting	-	\$12.00	\$0.00	\$6.00	\$18.00	\$12.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
13	LED High bay lighting	H - Commercial Lighting	2,300	\$2,900.00	\$0.00	\$1,450.00	\$4,350.00	\$2,900.00	2.05	2.05	2.05	1.00	2.05		
14	LED low bay lighting	H - Commercial Lighting	1,410	\$298.00	\$0.00	\$149.00	\$447.00	\$298.00	8.56	8.56	8.56	1.00	8.56		
15	LED Downlight	H - Commercial Lighting	295	\$61.00	\$0.00	\$30.50	\$91.50	\$61.00	4.63	4.63	4.63	1.00	4.63		
16	LED Specialty (replacing Incandescent)	H - Commercial Lighting	10,873	\$23.00	\$0.00	\$11.50	\$34.50	\$23.00	4.10	4.10	4.10	1.00	4.10		
17	LED Specialty (replacing CFL)	H - Commercial Lighting	-	\$10.17	\$0.00	\$5.09	\$15.26	\$10.17	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
18	LED Troffer	H - Commercial Lighting	-	\$125.00	\$0.00	\$62.50	\$187.50	\$125.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
19	LED Tube Lighting	H - Commercial Lighting	125,788	\$30.00	\$0.00	\$15.00	\$45.00	\$30.00	2.07	2.07	2.07	1.00	2.07		
20	LED Grow Light	H - Commercial Lighting	1,951,172	\$1.53	\$0.00	\$0.77	\$2.30	\$1.53	2.79	2.79	2.79	1.00	2.79		
21	Interior Non Highbay/Lowbay LED Fixtures	H - Commercial Lighting	2,646,558	\$2.67	\$0.00	\$1.34	\$4.01	\$2.67	1.55	1.55	1.55	1.00	1.55		
22	Illuminated Signs to LED	H - Commercial Lighting	-	\$4.00	\$0.00	\$2.00	\$6.00	\$4.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
23	LED Exit Sign	H - Commercial Lighting	3,128	\$64.00	\$0.00	\$32.00	\$96.00	\$64.00	4.72	4.72	4.72	1.00	4.72		
24	Exterior HID replacement with LEDs	H - Commercial Lighting	-	\$753.67	\$0.00	\$376.84	\$1,130.51	\$753.67	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
25	Garage HID replacement with LEDs	H - Commercial Lighting	-	\$566.67	\$0.00	\$283.34	\$850.01	\$566.67	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
26	Exterior Linear Fluorescent-ROB	H - Commercial Lighting	-	\$566.67	\$0.00	\$283.34	\$850.01	\$566.67	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
27	Central Lighting Control	H - Commercial Lighting	1,190	\$2,700.00	\$0.00	\$1,350.00	\$4,050.00	\$2,700.00	3.19	3.19	3.19	1.00	3.19		
28	Daylight Sensor Controls	H - Commercial Lighting	1,412	\$3,000.00	\$0.00	\$1,500.00	\$4,500.00	\$3,000.00	3.62	3.62	3.62	1.00	3.62		
29	Occupancy Sensor	H - Commercial Lighting	13,122	\$98.00	\$0.00	\$49.00	\$147.00	\$98.00	3.23	3.23	3.23	1.00	3.23		
30	Occupancy Sensor & Daylight Sensor	H - Commercial Lighting	9,878	\$278.00	\$0.00	\$139.00	\$417.00	\$278.00	2.01	2.01	2.01	1.00	2.01		
31	Switching Controls for Multilevel Lighting (Non-HID)	H - Commercial Lighting	1,066	\$3,000.00	\$0.00	\$1,500.00	\$4,500.00	\$3,000.00	2.72	2.72	2.72	1.00	2.72		
32	Lighting Power Density - Interior	H - Commercial Lighting	230	\$220.00	\$0.00	\$110.00	\$330.00	\$220.00	15.24	15.24	15.24	1.00	15.24		
33	Lighting Power Density - Exterior-ROB	H - Commercial Lighting	261	\$220.00	\$0.00	\$110.00	\$330.00	\$220.00	13.85	13.85	13.85	1.00	13.85		
34	Lighting Power Density - Parking Garage-ROB	H - Commercial Lighting	12	\$220.00	\$0.00	\$110.00	\$330.00	\$220.00	35.41	35.41	35.41	1.00	35.41		
35	Stairwell Bi-Level Control	H - Commercial Lighting	242	\$825.00	\$0.00	\$412.50	\$1,237.50	\$825.00	3.97	3.97	3.97	1.00	3.97		
36	Exterior Bi-Level Controls	H - Commercial Lighting	129	\$3,700.00	\$0.00	\$1,850.00	\$5,550.00	\$3,700.00	3.87	3.87	3.87	1.00	3.87		
37	Garage Bi-Level Controls	H - Commercial Lighting	892	\$500.00	\$0.00	\$250.00	\$750.00	\$500.00	1.77	1.77	1.77	1.00	1.77		
38	Long Day Lighting Dairy	H - Commercial Lighting	-	\$2.00	\$0.00	\$1.00	\$3.00	\$2.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00		
39	Poultry LED Lighting	H - Commercial Lighting	-	\$1.53	\$0.00	\$0.77	\$2.30	\$1.53	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
40	Interior Induction Lighting-ER	H - Commercial Lighting	1,014,819	\$1.70	\$0.00	\$0.85	\$2.55	\$1.70	3.47	3.47	3.47	1.00	3.47		
41	Exterior Linear Fluorescent-ER	H - Commercial Lighting	-	\$830.10	\$0.00	\$415.05	\$1,245.15	\$830.10	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
42	Lighting Power Density - Exterior-ER	H - Commercial Lighting	405	\$233.63	\$0.00	\$116.82	\$350.45	\$233.63	13.05	13.05	13.05	1.00	13.05		
43	Lighting Power Density - Parking Garage-ER	H - Commercial Lighting	19	\$233.63	\$0.00	\$116.82	\$350.45	\$233.63	33.34	33.34	33.34	1.00	33.34		
44	Add New Measure														
Program Totals:		n/a	n/a	n/a				n/a	1.94	1.94	1.94	1.00	1.94		

#	Other	Ratio: TRC		19,422						Measure Level Ratios					
		Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM	
1	NEMA Premium Transformer, single-phase-ROB	J - Other - C/I	-	\$11.98	\$0.00	\$5.99	\$17.97	\$11.98	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
2	NEMA Premium Transformer, three-phase-ROB	J - Other - C/I	2,331	\$10.46	\$0.00	\$5.23	\$15.69	\$10.46	1.29	1.29	1.29	1.00	1.29		
3	High Efficiency Transformer, single-phase-ROB	J - Other - C/I	13,441	\$1.54	\$0.00	\$0.77	\$2.31	\$1.54	1.82	1.82	1.82	1.00	1.82		
4	High Efficiency Transformer, three-phase-ROB	J - Other - C/I	3,281	\$6.08	\$0.00	\$3.04	\$9.12	\$6.08	1.82	1.82	1.82	1.00	1.82		
5	Optimized Snow and Ice Melt Controls (electric)	J - Other - C/I	-	\$15.15	\$0.00	\$7.58	\$22.73	\$15.15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
6	Engine Block Heater Timer	J - Other - C/I	284	\$35.00	\$0.00	\$17.50	\$52.50	\$35.00	23.78	23.78	23.78	1.00	23.78		
7	Parking Garage Exhaust Fan CO Control	J - Other - C/I	84	\$900.00	\$0.00	\$450.00	\$1,350.00	\$900.00	2.76	2.76	2.76	1.00	2.76		
8	NEMA Premium Transformer, single-phase-ER	J - Other - C/I	-	\$15.00	\$0.00	\$7.50	\$22.50	\$15.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
9	NEMA Premium Transformer, three-phase-ER	J - Other - C/I	-	\$14.00	\$0.00	\$7.00	\$21.00	\$14.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
10	High Efficiency Transformer, single-phase-ER	J - Other - C/I	-	\$2.35	\$0.00	\$1.18	\$3.53	\$2.35	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
11	High Efficiency Transformer, three-phase-ER	J - Other - C/I	-	\$10.00	\$0.00	\$5.00	\$15.00	\$10.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
12	Add New Measure														
Program Totals:		n/a	n/a	n/a				n/a	2.44	2.44	2.44	1.00	2.44		

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#6 Machine Drive		Ratio: TRC						304,197,697					Measure Level Ratios				
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM					
1	Advanced Lubricants	K - Industrial Process	68,116,750	\$0.00	\$0.00	\$0.00	\$0.00	114.86	114.86	114.86	1.00	114.86					
2	Compressed Air System Management	K - Industrial Process	102,107,771	\$0.00	\$0.00	\$0.00	\$0.00	71.82	71.82	71.82	1.00	71.82					
3	Compressed Air - Advanced Compressor Controls	K - Industrial Process	2,365,220	\$0.05	\$0.00	\$0.03	\$0.08	29.18	29.18	29.18	1.00	29.18					
4	Elec Motors Replacing Pneumatic (Comp Air)	K - Industrial Process	1,788	\$620.00	\$0.00	\$310.00	\$930.00	22.75	22.75	22.75	1.00	22.75					
5	Compressed Air Audits and Leak Repair	K - Industrial Process	343,563	\$4.00	\$0.00	\$2.00	\$6.00	11.55	11.55	11.55	1.00	11.55					
6	Storage Tank Addition (Comp Air)	K - Industrial Process	6,811	\$24.00	\$0.00	\$12.00	\$36.00	23.74	23.74	23.74	1.00	23.74					
7	VFD for Process Fans	K - Industrial Process	13,357	\$200.00	\$0.00	\$100.00	\$300.00	5.58	5.58	5.58	1.00	5.58					
8	Automatic Drains, High Efficiency Nozzles and Other (Comp Air)	K - Industrial Process	913	\$355.00	\$0.00	\$177.50	\$532.50	1.82	1.82	1.82	1.00	1.82					
9	VFD for Process Pumps	K - Industrial Process	46,162	\$200.00	\$0.00	\$100.00	\$300.00	5.74	5.74	5.74	1.00	5.74					
10	Pump System Efficiency Improvements	K - Industrial Process	23,088,060	\$0.01	\$0.00	\$0.00	\$0.01	182.40	182.40	182.40	1.00	182.40					
11	Motor System Optimization (Including ASD)	K - Industrial Process	73,106,321	\$0.01	\$0.00	\$0.00	\$0.01	162.13	162.13	162.13	1.00	162.13					
12	Electric Supply System Improvements	K - Industrial Process	16,560,142	\$0.01	\$0.00	\$0.01	\$0.02	145.92	145.92	145.92	1.00	145.92					
13	Sensors & Controls	K - Industrial Process	8,540,696	\$0.01	\$0.00	\$0.01	\$0.02	104.23	104.23	104.23	1.00	104.23					
14	Industrial Motor Management	K - Industrial Process	6,211,677	\$0.02	\$0.00	\$0.01	\$0.03	29.51	29.51	29.51	1.00	29.51					
15	Fan System Improvements	K - Industrial Process	1,837,048	\$0.02	\$0.00	\$0.01	\$0.04	60.80	60.80	60.80	1.00	60.80					
16	High Efficiency Pumps ROB	K - Industrial Process	42,988	\$31.00	\$0.00	\$15.50	\$46.50	22.04	22.04	22.04	1.00	22.04					
17	Advanced Efficient Motors ROB	K - Industrial Process	-	\$4.55	\$0.00	\$2.28	\$6.83	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
18	High Efficiency Dryers (Comp Air) ROB	K - Industrial Process	62,397	\$4.00	\$0.00	\$2.00	\$6.00	14.50	14.50	14.50	1.00	14.50					
19	Energy Information System	K - Industrial Process	1,746,023	\$0.06	\$0.00	\$0.03	\$0.09	23.92	23.92	23.92	1.00	23.92					
20	Advanced Efficient Motors - Early Replacement	K - Industrial Process	-	\$34.20	\$0.00	\$17.10	\$51.30	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!					
21	Air Compressor-Adding an Air Compressor to Aid Low Load Conditions	K - Industrial Process	880	\$1,482.00	\$0.00	\$741.00	\$2,223.00	3.52	3.52	3.52	1.00	3.52					
22	Air-Entraining Air Nozzles	K - Industrial Process	766	\$98.00	\$0.00	\$49.00	\$147.00	113.58	113.58	113.58	1.00	113.58					
23	Compressed Air-Fixed Speed Air Compressor - ROB	K - Industrial Process	9,543	\$30.00	\$0.00	\$15.00	\$45.00	44.67	44.67	44.67	1.00	44.67					
24	Compressed Air-Fixed Speed Air Compressor - Early Replacement	K - Industrial Process	8,107	\$81.87	\$0.00	\$40.94	\$122.81	16.37	16.37	16.37	1.00	16.37					
25	High Efficiency Dryers (comp air) - Early Replacement	K - Industrial Process	77,164	\$6.18	\$0.00	\$3.09	\$9.27	9.38	9.38	9.38	1.00	9.38					
26	High Efficiency Pumps - Early Replacement	K - Industrial Process	43,708	\$99.13	\$0.00	\$49.57	\$148.70	6.89	6.89	6.89	1.00	6.89					
27	Receiver Capacity Addition	K - Industrial Process	390	\$2,000.00	\$0.00	\$1,000.00	\$3,000.00	4.62	4.62	4.62	1.00	4.62					
28	Synchronous belt drives	K - Industrial Process	320,985	\$6.48	\$0.00	\$3.24	\$9.72	7.94	7.94	7.94	1.00	7.94					
29	Variable Speed Air Compressor-Replace Fixed Speed Air Compressor with Variable Speed - ROB	K - Industrial Process	10,491	\$190.00	\$0.00	\$95.00	\$285.00	23.53	23.53	23.53	1.00	23.53					
30	Variable Speed Air Compressor-Replace Fixed Speed Air Compressor with Variable Speed - Early Replacement	K - Industrial Process	12,274	\$241.87	\$0.00	\$120.94	\$362.81	18.48	18.48	18.48	1.00	18.48					
31	VSD Air Compressor-Install VSD Air Compressor for Trim	K - Industrial Process	8,160	\$669.00	\$0.00	\$334.50	\$1,003.50	2.88	2.88	2.88	1.00	2.88					
32	Add New Measure	K - Industrial Process															
Program Totals:		n/a	n/a	n/a			n/a	9.68	9.68	9.68	1.00	9.68					

#7 Industrial Other		Ratio: TRC						55,141					Measure Level Ratios				
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM					
1	Barrel Insulation - Inj. Molding (Plastics)	K - Industrial Process	61	\$80.00	\$0.00	\$40.00	\$120.00	\$80.00	14.97	14.97	14.97	1.00	14.97				
2	High Efficiency Welders ROB	K - Industrial Process	16	\$300.00	\$0.00	\$150.00	\$450.00	\$300.00	6.37	6.37	6.37	1.00	6.37				
3	Pellet Dryer Insulation (Plastics)	K - Industrial Process	296	\$40.00	\$0.00	\$20.00	\$60.00	\$40.00	6.77	6.77	6.77	1.00	6.77				
4	3 Phase High Eff Battery Charger ROB	K - Industrial Process	15	\$872.50	\$0.00	\$436.25	\$1,308.75	\$872.50	4.28	4.28	4.28	1.00	4.28				
5	Injection Molding Machine - Efficient (Plastics)	K - Industrial Process	314	\$175.00	\$0.00	\$87.50	\$262.50	\$175.00	2.31	2.31	2.31	1.00	2.31				
6	Fiber Laser Replacing CO2 Laser (Auto Industry) ROB	K - Industrial Process	10	\$5,000.00	\$0.00	\$2,500.00	\$7,500.00	\$5,000.00	9.57	9.57	9.57	1.00	9.57				
7	Lab Fume Hood Ventilation Reduction	K - Industrial Process	3,430	\$4.00	\$0.00	\$2.00	\$6.00	\$4.00	3.52	3.52	3.52	1.00	3.52				
8	Process Fan Ventilation Reduction	K - Industrial Process	50,472	\$2.00	\$0.00	\$1.00	\$3.00	\$2.00	1.52	1.52	1.52	1.00	1.52				
9	Hybrid Injection Molding Machine ROB	K - Industrial Process	626	\$75.00	\$0.00	\$37.50	\$112.50	\$75.00	4.75	4.75	4.75	1.00	4.75				
10	3 Phase High Eff Battery Charger - Early Replacement	K - Industrial Process	16	\$1,312.55	\$0.00	\$656.28	\$1,968.83	\$1,312.55	2.24	2.24	2.24	1.00	2.24				
11	Fiber Laser Replacing CO2 laser (auto industry) - Early Replacement	K - Industrial Process	2	\$21,767.00	\$0.00	\$10,883.50	\$32,650.50	\$21,767.00	2.20	2.20	2.20	1.00	2.20				
12	High Efficiency Welders - Early Replacement	K - Industrial Process	15	\$635.00	\$0.00	\$317.50	\$952.50	\$635.00	3.01	3.01	3.01	1.00	3.01				
13	High Speed Turbo Blower for Wastewater	K - Industrial Process	5	\$1,100.00	\$0.00	\$550.00	\$1,650.00	\$1,100.00	2.23	2.23	2.23	1.00	2.23				
14	Hybrid Injection Molding Machine - Early Replacement	K - Industrial Process	377	\$189.23	\$0.00	\$94.62	\$283.85	\$189.23	1.88	1.88	1.88	1.00	1.88				
15	Industrial Air Curtain	K - Industrial Process	3,586	\$45.00	\$0.00	\$22.50	\$67.50	\$45.00	3.17	3.17	3.17	1.00	3.17				
16	On-Demand ventilation control for Dust and Fume Collection Systems	K - Industrial Process	39	\$766.00	\$0.00	\$383.00	\$1,149.00	\$766.00	4.39	4.39	4.39	1.00	4.39				
17	Add New Measure																
Program Totals:		n/a	n/a	n/a			n/a	2.31	2.31	2.31	1.00	2.31					

#8 Process Cooling & Refrigeration		Ratio: TRC						17,259,768					Measure Level Ratios				
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM					
1	Improved Refrigeration	K - Industrial Process	10,438,423	\$0.03	\$0.00	\$0.02	\$0.05	\$0.03	48.64	48.64	48.64	1.00	48.64				
2	Electric Supply System Improvements	K - Industrial Process	3,294,715	\$0.01	\$0.00	\$0.01	\$0.02	\$0.01	145.92	145.92	145.92	1.00	145.92				
3	Sensors & Controls	K - Industrial Process	2,749,297	\$0.01	\$0.00	\$0.01	\$0.02	\$0.01	104.23	104.23	104.23	1.00	104.23				
4	Energy Information System	K - Industrial Process	777,332	\$0.06	\$0.00	\$0.03	\$0.09	\$0.06	23.92	23.92	23.92	1.00	23.92				
5	Evaporator Fan Motor Controls	K - Industrial Process	-	\$621.00	\$0.00	\$310.50	\$931.50	\$621.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
6	Floating Head Pressure Control	K - Industrial Process	2,679	\$120.00	\$0.00	\$60.00	\$180.00	\$120.00	9.39	9.39	9.39	1.00	9.39				
7	Refrigerant charging correction	K - Industrial Process	165,487	\$10.36	\$0.00	\$5.18	\$15.54	\$10.36	3.67	3.67	3.67	1.00	3.67				
8	Evaporator Motor Reduction - ROB	K - Industrial Process	41,694	\$0.50	\$0.00	\$0.25	\$0.75	\$0.50	134.42	134.42	134.42	1.00	134.42				
9	Evaporator Motor Reduction - Early Replacement	K - Industrial Process	49,974	\$3.54	\$0.00	\$1.77	\$5.31	\$3.54	18.99	18.99	18.99	1.00	18.99				
10	Add New Measure																
Program Totals:		n/a	n/a	n/a			n/a	10.17	10.17	10.17	1.00	10.17					

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INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#9 Process Heating		Ratio: TRC						Measure Level Ratios				
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM
		13,438,914										
1	Electric Supply System Improvements	6,209,037	\$0.01	\$0.00	\$0.01	\$0.02	\$0.01	145.92	145.92	145.92	1.00	145.92
2	Sensors & Controls	5,280,777	\$0.01	\$0.00	\$0.01	\$0.02	\$0.01	104.23	104.23	104.23	1.00	104.23
3	Energy Information System	1,949,099	\$0.06	\$0.00	\$0.03	\$0.09	\$0.06	23.92	23.92	23.92	1.00	23.92
4	Industrial-Process-WWTP Dissolved Oxygen (DO) Aeration	2,586	\$500.00	\$0.00	\$250.00	\$750.00	\$500.00	1.77	1.77	1.77	1.00	1.77
5	Add New Measure											
Program Totals:		n/a	n/a	n/a			n/a	9.43	9.43	9.43	1.00	9.43

#10 Agriculture		Ratio: TRC						Measure Level Ratios				
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive	Societal	TRC	Direct Utility	Participant	RIM
		2,392,949										
1	Other Industrial - Low-Energy Livestock Waterer ROB	272	\$92.00	\$0.00	\$46.00	\$138.00	\$92.00	23.64	23.64	23.64	1.00	23.64
2	Other Industrial - Dairy Refrigerator Tune-Up	-	\$0.05	\$0.00	\$0.03	\$0.08	\$0.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	Greenhouse Environmental Controls	-	\$125.00	\$0.00	\$62.50	\$187.50	\$125.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	Scroll Compressor with Heat Exchanger for Dairy Refrigeration	-	\$1,500.00	\$0.00	\$750.00	\$2,250.00	\$1,500.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
5	Variable Speed Drive with Heat Exchanger, Mik	-	\$2.20	\$0.00	\$1.10	\$3.30	\$2.20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	Milk Pre-Cooler Heat Exchanger	1,680,944	\$0.15	\$0.00	\$0.08	\$0.23	\$0.15	13.03	13.03	13.03	1.00	13.03
7	Variable Speed Drives for Dairy Vacuum Pumps	1,753	\$356.00	\$0.00	\$178.00	\$534.00	\$356.00	1.89	1.89	1.89	1.00	1.89
8	VFD for Process Fans - Agriculture	2,443	\$200.00	\$0.00	\$100.00	\$300.00	\$200.00	4.53	4.53	4.53	1.00	4.53
9	VFD for Process Pumps - Agriculture	7,963	\$200.00	\$0.00	\$100.00	\$300.00	\$200.00	2.53	2.53	2.53	1.00	2.53
10	WFD for Process Pumps - Irrigation	14,812	\$200.00	\$0.00	\$100.00	\$300.00	\$200.00	2.20	2.20	2.20	1.00	2.20
11	Grain Storage Temperature and Moisture Management Controller	2,489	\$233.00	\$0.00	\$116.50	\$349.50	\$233.00	2.40	2.40	2.40	1.00	2.40
12	Low Pressure Sprinkler Nozzles	153,205	\$1.00	\$0.00	\$0.50	\$1.50	\$1.00	7.95	7.95	7.95	1.00	7.95
13	Fan Thermostat Controller	1,308	\$50.00	\$0.00	\$25.00	\$75.00	\$50.00	28.29	28.29	28.29	1.00	28.29
14	Variable Speed Drive with Heat Exchanger, Mik New	527,760	\$0.50	\$0.00	\$0.25	\$0.75	\$0.50	1.91	1.91	1.91	1.00	1.91
15	Other Industrial - Low-Energy Livestock Waterer Entry Replacement	346	\$179.08	\$0.00	\$89.54	\$268.62	\$179.08	12.15	12.15	12.15	1.00	12.15
16	Add New Measure											
Program Totals:		n/a	n/a	n/a			n/a	2.22	2.22	2.22	1.00	2.22

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INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

GDS ASSOCIATES - COST EFFECTIVENESS SCREENING TOOL©

INPUT WORKSHEET

MAP HVAC

20

100%

#1	Space Cooling - Chillers	Ratio: TRC	8,012	Measure Level Ratios						TRC	Direct Utility	Participant	RIM
				Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin. Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive				
1	Air-Cooled Recip Chiller	A- Commercial Cooling	1,724	\$141.0	\$0.0	\$70.5	\$211.5	\$141.0	5.78	5.78	5.23	1.10	
2	Air-Cooled Screw Chiller	A- Commercial Cooling	1,754	\$143.9	\$1.0	\$72.0	\$215.9	\$143.9	5.78	5.78	5.14	1.12	
3	Water-Cooled Centrifugal Chiller > 300 ton	A- Commercial Cooling	669	\$27.3	\$2.0	\$13.7	\$41.0	\$27.3	15.31	15.31	12.31	1.24	
4	Water-Cooled Screw Chiller > 300 ton	A- Commercial Cooling	657	\$27.2	\$3.0	\$13.6	\$40.7	\$27.2	17.80	17.80	11.89	1.50	
5	Chiller Tune Up	A- Commercial Cooling	223	\$2.8	\$4.0	\$1.4	\$4.2	\$2.8	60.13	60.13	44.35	1.36	
6	High Efficiency Pumps	A- Commercial Cooling	46	\$96.8	\$5.0	\$48.4	\$145.2	\$96.8	3.01	3.01	3.48	0.87	
7	Efficient Chilled Water Pump	A- Commercial Cooling	8	\$198.0	\$6.0	\$99.0	\$297.0	\$198.0	51.29	51.29	34.63	1.48	
8	Chilled Hot Water Reset	A- Commercial Cooling	1,296	\$5.3	\$7.0	\$2.6	\$7.9	\$5.3	19.70	19.70	30.35	0.65	
9	VAV System Conversion	A- Commercial Cooling	2	\$2,000.0	\$8.0	\$1,000.0	\$3,000.0	\$2,000.0	5.10	5.10	7.60	0.67	
10	Motor Belt Replacement	A- Commercial Cooling	128	\$21.0	\$9.0	\$10.5	\$31.5	\$21.0	5.59	5.59	6.10	0.92	
11	Water-Side Economizer	A- Commercial Cooling	58	\$50.0	\$10.0	\$25.0	\$75.0	\$50.0	18.27	18.27	25.93	0.70	
12	Improved Duct Sealing - Cooling Chiller	C- Commercial Electric Heating and Cooling	0	\$108.0	\$11.0	\$54.0	\$162.0	\$108.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
13	Integrated Building Design	C- Commercial Electric Heating and Cooling	17	\$74,099.0	\$12.0	\$37,049.5	\$111,148.5	\$74,099.0	4.84	4.84	4.87	0.99	
14	Energy Efficient Windows	C- Commercial Electric Heating and Cooling	171	\$75.0	\$13.0	\$37.5	\$112.5	\$75.0	58.23	58.23	70.90	0.82	
15	Cool Roof	C- Commercial Electric Heating and Cooling	0	\$664.9	\$14.0	\$332.4	\$997.3	\$664.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
16	Ceiling Insulation	C- Commercial Electric Heating and Cooling	0	\$47.2	\$15.0	\$23.6	\$70.7	\$47.2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
17	Wall Insulation	C- Commercial Electric Heating and Cooling	70	\$100.0	\$16.0	\$80.0	\$150.0	\$100.0	29.18	29.18	24.99	1.17	
18	Roof Insulation	C- Commercial Electric Heating and Cooling	154	\$111.1	\$17.0	\$85.6	\$166.7	\$111.1	2.59	2.59	2.29	1.13	
19	Window Improvements	C- Commercial Electric Heating and Cooling	7	\$388.9	\$18.0	\$194.5	\$583.4	\$388.9	1.37	1.37	1.96	0.70	
20	EMS Install	C- Commercial Electric Heating and Cooling	698	\$3.5	\$19.0	\$1.8	\$5.3	\$3.5	250.01	250.01	336.10	0.74	
21	EMS Optimization	C- Commercial Electric Heating and Cooling	22	\$50.0	\$20.0	\$25.0	\$75.0	\$50.0	33.20	33.20	39.31	0.84	
22	HVAC Occupancy Sensors	C- Commercial Electric Heating and Cooling	0	\$250.0	\$21.0	\$125.0	\$375.0	\$250.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
23	Setback with Electric Heat	C- Commercial Electric Heating and Cooling	24	\$50.0	\$22.0	\$25.0	\$75.0	\$50.0	136.20	136.20	203.40	0.67	
24	EMS Pump Scheduling Controls	C- Commercial Electric Heating and Cooling	15	\$507.0	\$23.0	\$253.5	\$760.5	\$507.0	3.18	3.18	4.58	0.69	
25	Web enabled EMS	C- Commercial Electric Heating and Cooling	269	\$50.0	\$24.0	\$25.0	\$75.0	\$50.0	27.49	27.49	60.04	0.46	
26	Zoning	C- Commercial Electric Heating and Cooling	0	\$500.0	\$25.0	\$250.0	\$750.0	\$500.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
27	Retrocommissioning	C- Commercial Electric Heating and Cooling	0	\$0.3	\$0.0	\$0.2	\$0.5	\$0.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
28	Air Cooled Recip Chiller-ER	A- Commercial Cooling	1,143	\$260.4	\$27.0	\$130.2	\$390.6	\$260.4	2.32	2.32	2.24	1.03	
29	Air Cooled Screw Chiller-ER	A- Commercial Cooling	948	\$263.3	\$28.0	\$131.7	\$395.0	\$263.3	2.67	2.67	2.63	1.02	
30	Water Cooled Centrifugal Chiller >300 ton-ER	A- Commercial Cooling	315	\$208.1	\$29.0	\$104.1	\$312.2	\$208.1	1.77	1.77	2.18	0.81	
31	Water Cooled Screw Chiller >300 ton-ER	A- Commercial Cooling	521	\$95.7	\$30.0	\$48.4	\$145.1	\$95.7	3.72	3.72	2.40	1.35	
32	High Efficiency Pumps-ER	A- Commercial Cooling	54	\$164.0	\$31.0	\$82.0	\$246.0	\$164.0	1.78	1.78	2.46	0.72	
33	Energy Efficient Windows-ER	C- Commercial Electric Heating and Cooling	94	\$182.9	\$32.0	\$91.5	\$274.4	\$182.9	23.88	23.88	29.66	0.81	
34	Cool Roof-ER	C- Commercial Electric Heating and Cooling	0	\$2,643.0	\$33.0	\$1,321.5	\$3,964.5	\$2,643.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
35	Add New Measure	C- Commercial Electric Heating and Cooling	0	\$34.0	\$0.0	\$0.0	\$0.0	\$34.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Program Totals			n/a	n/a	n/a	n/a	n/a	n/a	3.68	3.68	5.75	0.88	

#2	Space Cooling - Unitary and Split AC	Ratio: TRC	79,039	Measure Level Ratios						TRC	Direct Utility	Participant	RIM
				Total Units	Per Unit Total or Incremental Cost	Per Unit Total Participant Cost	Per Unit Total Utility Admin. Cost	Per Unit Total Utility Cost	Per Unit Rebate - Incentive				
1	AC 240k - 760k	A- Commercial Cooling	12,077	\$115.1	\$0.0	\$57.6	\$172.7	\$115.1	2.19	2.19	1.93	1.14	
2	Air Source Heat Pump - Cooling	A- Commercial Cooling	0	\$52.5	\$0.0	\$26.3	\$78.8	\$52.5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
3	Ductless (mini split) - Cooling	A- Commercial Cooling	0	\$80.9	\$0.0	\$40.9	\$120.8	\$80.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
4	Water Loop Heat Pump (WLHP) - Cooling	A- Commercial Cooling	4,279	\$25.1	\$0.0	\$12.6	\$37.7	\$25.1	3.73	3.73	4.13	0.90	
5	Ground Source Heat Pump - Cooling	A- Commercial Cooling	40,780	\$180.0	\$0.0	\$90.0	\$270.0	\$180.0	1.69	1.69	1.36	1.24	
6	DX Condenser Coil Cleaning	A- Commercial Cooling	4,832	\$6.4	\$0.0	\$3.2	\$9.6	\$6.4	10.87	10.87	5.87	1.85	
7	Room A/C	A- Commercial Cooling	3,081	\$74.8	\$0.0	\$37.4	\$112.1	\$74.8	7.89	7.89	3.51	2.25	
8	Improved Duct Sealing - Cooling AC	C- Commercial Electric Heating and Cooling	0	\$108.0	\$0.0	\$54.0	\$162.0	\$108.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
9	Integrated Building Design	C- Commercial Electric Heating and Cooling	173	\$74,099.0	\$0.0	\$37,049.5	\$111,148.5	\$74,099.0	4.84	4.84	4.87	0.99	
10	Energy Efficient Windows	C- Commercial Electric Heating and Cooling	1,618	\$75.0	\$0.0	\$37.5	\$112.5	\$75.0	58.23	58.23	70.90	0.82	
11	Cool Roof	C- Commercial Electric Heating and Cooling	0	\$664.9	\$0.0	\$332.4	\$997.3	\$664.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
12	Ceiling Insulation	C- Commercial Electric Heating and Cooling	0	\$47.2	\$0.0	\$23.6	\$70.7	\$47.2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
13	Wall Insulation	C- Commercial Electric Heating and Cooling	666	\$100.0	\$0.0	\$50.0	\$150.0	\$100.0	29.18	29.18	24.99	1.17	
14	Roof Insulation	C- Commercial Electric Heating and Cooling	1,624	\$111.1	\$0.0	\$55.6	\$166.7	\$111.1	2.59	2.59	2.29	1.13	
15	Window Improvements	C- Commercial Electric Heating and Cooling	110	\$388.9	\$0.0	\$194.5	\$583.4	\$388.9	1.37	1.37	1.96	0.70	
16	Programmable Thermostats	C- Commercial Electric Heating and Cooling	0	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
17	EMS Install	C- Commercial Electric Heating and Cooling	6,595	\$3.5	\$0.0	\$1.8	\$5.3	\$3.5	250.01	250.01	336.10	0.74	
18	EMS Optimization	C- Commercial Electric Heating and Cooling	212	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	33.20	33.20	39.31	0.84	
19	HVAC Occupancy Sensors	C- Commercial Electric Heating and Cooling	0	\$250.0	\$0.0	\$125.0	\$375.0	\$250.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
20	Setback with Electric Heat	C- Commercial Electric Heating and Cooling	227	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	136.20	136.20	203.40	0.67	
21	EMS Pump Scheduling Controls	C- Commercial Electric Heating and Cooling	225	\$507.0	\$0.0	\$253.5	\$760.5	\$507.0	3.18	3.18	4.58	0.69	
22	Web enabled EMS	C- Commercial Electric Heating and Cooling	2,542	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	27.49	27.49	60.04	0.46	
23	Zoning	C- Commercial Electric Heating and Cooling	0	\$500.0	\$0.0	\$250.0	\$750.0	\$500.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
24	Retrocommissioning	C- Commercial Electric Heating and Cooling	0	\$0.3	\$0.0	\$0.2	\$0.5	\$0.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
25	AC 240k - 760k-ER	A- Commercial Cooling	0	\$271.7	\$0.0	\$135.9	\$407.6	\$271.7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
26	Air Source Heat Pump-Cooling-ER	A- Commercial Cooling	0	\$374.8	\$0.0	\$187.4	\$562.2	\$374.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
27	Ductless Mini Split-Cooling-ER	A- Commercial Cooling	0	\$907.4	\$0.0	\$453.7	\$1,361.1	\$907.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
28	Water Loop Heat Pump(WLHP) Cooling-ER	A- Commercial Cooling	0	\$816.0	\$0.0	\$408.0	\$1,224.0	\$816.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
29	Ground Source Heat Pump-Cooling-ER	A- Commercial Cooling	0	\$273.7	\$0.0	\$136.9	\$410.5	\$273.7	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
30	Room A/C-ER	A- Commercial Cooling	3,883	\$112.4	\$0.0	\$56.2	\$168.7	\$112.4	5.25	5.25	2.67	1.96	
31	Energy Efficient Windows-ER	C- Commercial Electric Heating and Cooling	1,213	\$182.9	\$0.0	\$91.5	\$274.4	\$182.9	23.88	23.88	29.66	0.81	
32	Cool Roof-ER	C- Commercial Electric Heating and Cooling	0	\$2,643.0	\$0.0	\$1,321.5	\$3,964.5	\$2,643.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
33	Add New Measure	C- Commercial Electric Heating and Cooling	0	\$34.0	\$0.0	\$0.0	\$0.0	\$34.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Program Totals			n/a	n/a	n/a	n/a	n/a	n/a	3.12	3.12	4.89	0.87	

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

INDUSTRIAL - ENERGY EFFICIENCY - PMAP (Incremental/Utility Admin./Incentive/Cost Effectiveness)

#3 Space Heating		Ratio: TRC		119,073				Measure Level Ratios			
Measure Name	Measure Type	Total Units	Per Unit Total or Incremental Cost			Per Unit Rebate - Incentive	TRC	Direct Utility	Participant	RIM	
1	Air Source Heat Pump - Heating	0	\$210.0	\$0.0	\$105.0	\$315.0	\$210.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2	Ground Source Heat Pump - Heating	7,269	\$180.0	\$0.0	\$90.0	\$270.0	\$180.0	2.70	2.70	2.80	0.96
3	Ductless (mini split) - Heating	0	\$641.5	\$0.0	\$320.7	\$962.2	\$641.5	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
4	VFD Pumps	16	\$4,535.0	\$0.0	\$2,267.5	\$6,802.5	\$4,535.0	5.56	5.56	6.83	0.81
5	ECM motors on furnaces	0	\$1,250.0	\$0.0	\$625.0	\$1,875.0	\$1,250.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
6	Water Loop Heat Pump (WLHP) - Heating	2,180	\$20.1	\$0.0	\$10.0	\$30.1	\$20.1	1.17	1.17	2.66	0.44
7	Improved Duct Sealing - Heating	0	\$108.0	\$0.0	\$54.0	\$162.0	\$108.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
8	Integrated Building Design	40	\$74,099.0	\$0.0	\$37,049.5	\$111,148.5	\$74,099.0	4.84	4.84	4.87	0.99
9	Energy Efficient Windows	381	\$75.0	\$0.0	\$37.5	\$112.5	\$75.0	58.23	58.23	70.90	0.82
10	Cool Roof	0	\$664.9	\$0.0	\$332.4	\$997.3	\$664.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
11	Ceiling Insulation	0	\$47.2	\$0.0	\$23.6	\$70.7	\$47.2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
12	Wall Insulation	157	\$100.0	\$0.0	\$50.0	\$150.0	\$100.0	29.18	29.18	24.99	1.17
13	Roof Insulation	382	\$111.1	\$0.0	\$55.6	\$166.7	\$111.1	2.59	2.59	2.29	1.13
14	Window Improvements	19	\$388.9	\$0.0	\$194.5	\$583.4	\$388.9	1.37	1.37	1.96	0.70
15	Programmable Thermostats	0	\$59.0	\$0.0	\$29.5	\$88.5	\$59.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
16	EMS Install	1,552	\$3.5	\$0.0	\$1.8	\$5.3	\$3.5	250.01	250.01	336.10	0.74
17	EMS Optimization	50	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	33.20	33.20	39.31	0.84
18	HVAC Occupancy Sensors	0	\$250.0	\$0.0	\$125.0	\$375.0	\$250.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
19	Setback with Electric Heat	53	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	136.20	136.20	203.40	0.67
20	EMS Pump Scheduling Controls	53	\$507.0	\$0.0	\$253.5	\$760.5	\$507.0	3.18	3.18	4.58	0.69
21	Web enabled EMS	598	\$50.0	\$0.0	\$25.0	\$75.0	\$50.0	27.49	27.49	60.04	0.46
22	Destratification Fan (HVLS)	106,324	\$12.8	\$0.0	\$6.4	\$19.1	\$12.8	2.37	2.37	2.55	0.93
23	Retrcommissioning	0	\$0.3	\$0.0	\$0.2	\$0.5	\$0.3	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
24	Air Source Heat Pump-Heating-ER	0	\$512.9	\$0.0	\$256.5	\$769.4	\$512.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
25	Ground Source Heat Pump-Heating-ER	5,626	\$273.7	\$0.0	\$136.8	\$410.5	\$273.7	1.34	1.34	1.57	0.86
26	Ductless Mini Split-Heating-ER	0	\$907.4	\$0.0	\$453.7	\$1,361.1	\$907.4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
27	Water Loop Heat Pump(WLHP) Heating-ER	0	\$115.9	\$0.0	\$57.9	\$173.8	\$115.9	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
28	Energy Efficient Windows-ER	244	\$182.9	\$0.0	\$91.5	\$274.4	\$182.9	23.88	23.88	29.66	0.81
29	Cool Roof-ER	0	\$2,643.0	\$0.0	\$1,321.5	\$3,964.5	\$2,643.0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
30	Add New Measure										
Program Totals		n/a	n/a	n/a			n/a	2.64	2.64	4.38	0.81

4 CSR 240-22.050(3)(G)5A through 5F; 4 CSR 240-22.050(3)(H)

Compliance References

4 CSR 240-22.050(3)(G)1	1-39
4 CSR 240-22.050(3)(G)3	1-39
4 CSR 240-22.050(3)(G)4	1-39
4 CSR 240-22.050(3)(H)	1-39
4 CSR 240-22.050(3)(G)5A	40-51
4 CSR 240-22.050(3)(G)5B	40-51
4 CSR 240-22.050(3)(G)5C	40-51
4 CSR 240-22.050(3)(G)5D	40-51
4 CSR 240-22.050(3)(G)5E	40-51
4 CSR 240-22.050(3)(G)5F	40-51
4 CSR 240-22.050(3)(H)	40-51